



Url: www.mun.almoloa.hgo.  
Rep: rptEstadoPresupuestoEjercicio

### Sistema Municipal para el Desarrollo Integral de la Familia del Municipio de Almoloa

#### ESTADO DE HIDALGO Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2021

Fecha y hora de Impresión: 06/abr/2021 03:47 p.m.

Objeto del Gasto	Aprobado (Revoluciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$2,889,142.52</b>	<b>\$49,948.57</b>	<b>\$2,939,091.09</b>	<b>\$390,821.25</b>	<b>\$2,328,099.84</b>	<b>\$390,821.25</b>	<b>\$0.00</b>	<b>\$2,328,099.84</b>	<b>\$390,821.25</b>	<b>\$390,821.25</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de carácter permanente	\$2,384,941.92	-\$40,549.74	\$2,344,392.18	\$489,057.06	\$1,855,335.12	\$489,057.06	\$0.00	\$1,855,335.12	\$489,057.06	\$489,057.06	\$0.00
113000 Sueldos base al personal permanente	\$2,384,941.92	-\$40,549.74	\$2,344,392.18	\$489,057.06	\$1,855,335.12	\$489,057.06	\$0.00	\$1,855,335.12	\$489,057.06	\$489,057.06	\$0.00
113001 Sueldos	\$423,556.68	-\$6,003.42	\$417,553.26	\$6,515.10	\$411,038.16	\$6,515.10	\$0.00	\$411,038.16	\$6,515.10	\$6,515.10	\$0.00
130000 Remuneraciones adicionales y especiales	\$397,490.28	-\$6,003.42	\$391,486.86	\$0.00	\$391,486.86	\$0.00	\$0.00	\$391,486.86	\$0.00	\$0.00	\$0.00
132000 Pistas de vacaciones, dominical y gratificación de fin de	\$397,490.28	-\$6,003.42	\$391,486.86	\$0.00	\$391,486.86	\$0.00	\$0.00	\$391,486.86	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$26,060.40	\$0.00	\$26,060.40	\$6,515.10	\$19,545.30	\$6,515.10	\$0.00	\$19,545.30	\$6,515.10	\$6,515.10	\$0.00
134000 Compensaciones	\$26,060.40	\$0.00	\$26,060.40	\$6,515.10	\$19,545.30	\$6,515.10	\$0.00	\$19,545.30	\$6,515.10	\$6,515.10	\$0.00
134001 Compensaciones	\$26,060.40	\$0.00	\$26,060.40	\$6,515.10	\$19,545.30	\$6,515.10	\$0.00	\$19,545.30	\$6,515.10	\$6,515.10	\$0.00
150000 Otras prestaciones sociales y económicas	\$60,648.92	\$95,501.73	\$156,150.65	\$94,449.09	\$61,702.56	\$94,449.09	\$0.00	\$61,702.56	\$94,449.09	\$94,449.09	\$0.00
152000 Indemnizaciones	\$0.00	\$110,308.47	\$110,308.47	\$84,908.47	\$25,400.00	\$84,908.47	\$0.00	\$25,400.00	\$84,908.47	\$84,908.47	\$0.00
152001 Otras prestaciones sociales y económicas	\$0.00	\$110,308.47	\$110,308.47	\$84,908.47	\$25,400.00	\$84,908.47	\$0.00	\$25,400.00	\$84,908.47	\$84,908.47	\$0.00
159000 Fincas	\$80,648.92	-\$14,806.74	\$65,842.18	\$9,540.82	\$56,301.36	\$9,540.82	\$0.00	\$56,301.36	\$9,540.82	\$9,540.82	\$0.00
159002 Fincas	\$0.00	\$4,553.18	\$4,553.18	\$10.00	\$10.00	\$4,553.18	\$0.00	\$10.00	\$4,553.18	\$4,553.18	\$0.00
159003 Subsidio al Empleo	\$80,648.92	-\$19,359.92	\$61,289.00	\$4,987.44	\$56,301.56	\$4,987.44	\$0.00	\$56,301.56	\$4,987.44	\$4,987.44	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$804,516.76</b>	<b>-\$233,459.74</b>	<b>\$571,057.02</b>	<b>\$76,368.92</b>	<b>\$444,688.10</b>	<b>\$76,368.92</b>	<b>\$0.00</b>	<b>\$444,688.10</b>	<b>\$76,368.92</b>	<b>\$76,368.92</b>	<b>\$0.00</b>
210000 Materias de administración, emisión de documentos	\$102,725.00	-\$1,329.52	\$101,395.48	\$26,122.51	\$75,272.97	\$26,122.51	\$0.00	\$75,272.97	\$26,122.51	\$26,122.51	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$38,490.00	\$11,704.38	\$50,194.38	\$22,669.50	\$27,524.88	\$22,669.50	\$0.00	\$27,524.88	\$22,669.50	\$22,669.50	\$0.00
211001 Material de Oficina	\$38,490.00	\$11,704.38	\$50,194.38	\$22,669.50	\$27,524.88	\$22,669.50	\$0.00	\$27,524.88	\$22,669.50	\$22,669.50	\$0.00
212000 Materias y útiles de impresión y reproducción	\$18,000.00	\$0.00	\$18,000.00	\$1,120.00	\$16,880.00	\$1,120.00	\$0.00	\$16,880.00	\$1,120.00	\$1,120.00	\$0.00
212001 Materias y Útiles de Impresión	\$18,000.00	\$0.00	\$18,000.00	\$1,120.00	\$16,880.00	\$1,120.00	\$0.00	\$16,880.00	\$1,120.00	\$1,120.00	\$0.00
216000 Material de Limpieza	\$40,895.00	-\$13,034.00	\$27,861.00	\$2,333.01	\$25,527.99	\$2,333.01	\$0.00	\$25,527.99	\$2,333.01	\$2,333.01	\$0.00
216001 Material de Limpieza	\$40,895.00	-\$13,034.00	\$27,861.00	\$2,333.01	\$25,527.99	\$2,333.01	\$0.00	\$25,527.99	\$2,333.01	\$2,333.01	\$0.00
217000 Materiales y útiles de enserferza	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$545,928.06	-\$281,128.08	\$264,799.98	\$13,631.98	\$241,167.00	\$13,631.98	\$0.00	\$241,167.00	\$13,631.98	\$13,631.98	\$0.00
221000 Productos alimenticios para personas	\$478,163.06	-\$270,549.08	\$207,613.98	\$10,616.98	\$196,997.00	\$10,616.98	\$0.00	\$196,997.00	\$10,616.98	\$10,616.98	\$0.00
221001 Alimentación de Partenas	\$478,163.06	-\$270,549.08	\$207,613.98	\$10,616.98	\$196,997.00	\$10,616.98	\$0.00	\$196,997.00	\$10,616.98	\$10,616.98	\$0.00
222000 Productos alimenticios para animales	\$31,455.00	\$0.00	\$31,455.00	\$2,869.00	\$28,586.00	\$2,869.00	\$0.00	\$28,586.00	\$2,869.00	\$2,869.00	\$0.00
222001 Alimentación de Animales	\$31,455.00	\$0.00	\$31,455.00	\$2,869.00	\$28,586.00	\$2,869.00	\$0.00	\$28,586.00	\$2,869.00	\$2,869.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$36,310.00	-\$20,580.00	\$15,730.00	\$450.00	\$15,280.00	\$450.00	\$0.00	\$15,280.00	\$450.00	\$450.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$36,310.00	-\$20,580.00	\$15,730.00	\$450.00	\$15,280.00	\$450.00	\$0.00	\$15,280.00	\$450.00	\$450.00	\$0.00
240000 Materias y artículos de construcción y de reparación	\$17,630.00	-\$4,900.00	\$12,730.00	\$2,287.00	\$10,443.00	\$2,287.00	\$0.00	\$10,443.00	\$2,287.00	\$2,287.00	\$0.00
246000 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$85.00	\$1,915.00	\$85.00	\$0.00	\$1,915.00	\$85.00	\$85.00	\$0.00
246001 Material Eléctrico	\$2,000.00	\$0.00	\$2,000.00	\$85.00	\$1,915.00	\$85.00	\$0.00	\$1,915.00	\$85.00	\$85.00	\$0.00







Ucr: supervisor  
Rep: rptEstadoPresupuestoEgresos

### Sistema Municipal para el Desarrollo Integral de la Familia del Municipio de Almoloya

#### ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Fecha y hora de Impresión: 06/feb/2021 03:47 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
322001 Mantenimiento de Mobiliario y Equipo de Administración	\$3,000.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00
323000 Instalación, reparación y mantenimiento de equipo de cómputo	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$0.00	\$3,330.00	\$0.00	\$0.00	\$0.00
323001 Mantenimiento de bienes informáticos	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$0.00	\$3,330.00	\$0.00	\$0.00	\$0.00
325000 Reparación y mantenimiento de equipo de transporte	\$9,000.00	\$8,760.31	\$17,760.31	\$1,432.00	\$16,328.31	\$1,432.00	\$0.00	\$16,328.31	\$1,432.00	\$1,432.00	\$0.00
325001 Mantenimiento de Vehículos	\$9,000.00	\$8,760.31	\$17,760.31	\$1,432.00	\$16,328.31	\$1,432.00	\$0.00	\$16,328.31	\$1,432.00	\$1,432.00	\$0.00
326000 Servicios de limpieza y manejo de desechos	\$3,240.00	\$0.00	\$3,240.00	\$448.34	\$2,791.66	\$448.34	\$0.00	\$2,791.66	\$448.34	\$448.34	\$0.00
326001 Servicio de Lavandería Limpieza y Fumigación	\$3,240.00	\$0.00	\$3,240.00	\$448.34	\$2,791.66	\$448.34	\$0.00	\$2,791.66	\$448.34	\$448.34	\$0.00
329000 Servicios de jardinería y fumigación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
329001 Servicios de traslado y viáticos	\$3,000.00	-\$15,404.00	\$12,596.00	\$603.79	\$11,992.21	\$603.79	\$0.00	\$11,992.21	\$603.79	\$603.79	\$0.00
370000 Viáticos en el país	\$27,980.00	-\$15,404.00	\$12,576.00	\$603.79	\$11,972.21	\$603.79	\$0.00	\$11,972.21	\$603.79	\$603.79	\$0.00
375000 Viáticos en el país	\$27,980.00	-\$15,404.00	\$12,576.00	\$603.79	\$11,972.21	\$603.79	\$0.00	\$11,972.21	\$603.79	\$603.79	\$0.00
380000 Servicios oficiales	\$48,789.94	\$18,546.74	\$67,336.68	\$1,617.86	\$66,718.82	\$1,617.86	\$0.00	\$66,718.82	\$1,617.86	\$1,617.86	\$0.00
381000 Gastos de ceremonial	\$48,789.94	\$18,546.74	\$67,336.68	\$1,617.86	\$66,718.82	\$1,617.86	\$0.00	\$66,718.82	\$1,617.86	\$1,617.86	\$0.00
381001 Gastos de Ceremonial	\$48,789.94	\$18,546.74	\$67,336.68	\$1,617.86	\$66,718.82	\$1,617.86	\$0.00	\$66,718.82	\$1,617.86	\$1,617.86	\$0.00
382000 Otros servicios generales	\$108,254.78	\$8,398.40	\$116,653.18	\$23,270.80	\$93,382.38	\$23,270.80	\$0.00	\$93,382.38	\$23,270.80	\$23,270.80	\$0.00
382000 Impuestos y derechos	\$24,000.00	\$0.00	\$24,000.00	\$2,606.00	\$21,394.00	\$2,606.00	\$0.00	\$21,394.00	\$2,606.00	\$2,606.00	\$0.00
382005 Pago de otros impuestos	\$24,000.00	\$0.00	\$24,000.00	\$2,606.00	\$21,394.00	\$2,606.00	\$0.00	\$21,394.00	\$2,606.00	\$2,606.00	\$0.00
388000 Impuesto sobre nominas y otros que se derivan de una re	\$84,254.78	\$6,398.40	\$90,653.18	\$20,664.80	\$69,988.38	\$20,664.80	\$0.00	\$69,988.38	\$20,664.80	\$20,664.80	\$0.00
388001 Impuesto sobre nominas y otros que se derivan de una re	\$84,254.78	\$6,398.40	\$90,653.18	\$20,664.80	\$69,988.38	\$20,664.80	\$0.00	\$69,988.38	\$20,664.80	\$20,664.80	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$19,250.00</b>	<b>\$850.00</b>	<b>\$19,800.00</b>	<b>\$5,210.14</b>	<b>\$14,589.86</b>	<b>\$5,210.14</b>	<b>\$0.00</b>	<b>\$14,589.86</b>	<b>\$5,210.14</b>	<b>\$5,210.14</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$19,250.00	\$850.00	\$19,800.00	\$5,210.14	\$14,589.86	\$5,210.14	\$0.00	\$14,589.86	\$5,210.14	\$5,210.14	\$0.00
441000 Ayudas sociales a personas	\$19,250.00	-\$70.14	\$19,179.86	\$4,590.00	\$14,589.86	\$4,590.00	\$0.00	\$14,589.86	\$4,590.00	\$4,590.00	\$0.00
441001 Ayudas sociales a personas	\$19,250.00	-\$70.14	\$19,179.86	\$4,590.00	\$14,589.86	\$4,590.00	\$0.00	\$14,589.86	\$4,590.00	\$4,590.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$820.14	\$820.14	\$820.14	\$0.00	\$820.14	\$0.00	\$0.00	\$820.14	\$820.14	\$0.00
445003 Ayuda a instituciones	\$0.00	\$820.14	\$820.14	\$820.14	\$0.00	\$820.14	\$0.00	\$0.00	\$820.14	\$820.14	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$86,354.20</b>	<b>\$86,354.20</b>	<b>\$46,354.20</b>	<b>\$10,000.00</b>	<b>\$46,354.20</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$46,354.20</b>	<b>\$46,354.20</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$0.00	\$40,998.00	\$40,998.00	\$30,998.00	\$10,000.00	\$30,998.00	\$0.00	\$10,000.00	\$30,998.00	\$30,998.00	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
511001 Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$33,598.00	\$33,598.00	\$23,598.00	\$10,000.00	\$23,598.00	\$0.00	\$10,000.00	\$23,598.00	\$23,598.00	\$0.00
515001 Bienes informáticos	\$0.00	\$33,598.00	\$33,598.00	\$23,598.00	\$10,000.00	\$23,598.00	\$0.00	\$10,000.00	\$23,598.00	\$23,598.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$7,505.20	\$7,505.20	\$7,505.20	\$0.00	\$7,505.20	\$0.00	\$0.00	\$7,505.20	\$7,505.20	\$0.00
530000 Instrumental médico y de laboratorio	\$0.00	\$7,505.20	\$7,505.20	\$7,505.20	\$0.00	\$7,505.20	\$0.00	\$0.00	\$7,505.20	\$7,505.20	\$0.00
532001 Instrumental médico y de Laboratorio	\$0.00	\$7,505.20	\$7,505.20	\$7,505.20	\$0.00	\$7,505.20	\$0.00	\$0.00	\$7,505.20	\$7,505.20	\$0.00





