



Municipio de Almoloya HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Utr. Superior
Rep. del Estado - Presupuesto de Gastos

Fecha y 17/mar/2021
hora de Impresión: 02:02 p.m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	325,042,298.14	\$0.00	\$25,042,298.14	\$4,980,598.55	\$20,061,700.59	\$4,980,598.55	\$0.00	\$20,061,700.59	\$4,980,598.55	\$4,980,598.55	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$18,115,821.88	\$0.00	\$18,115,821.88	\$4,338,308.19	\$13,778,512.79	\$4,338,308.19	\$0.00	\$13,778,512.79	\$4,338,308.19	\$4,338,308.19	\$0.00
111000 Dietas	\$2,883,888.98	\$0.00	\$2,883,888.98	\$617,974.20	\$2,265,914.78	\$617,974.20	\$0.00	\$2,265,914.78	\$617,974.20	\$617,974.20	\$0.00
111001 Dietas FG	\$2,471,914.22	\$0.00	\$2,471,914.22	\$617,974.20	\$1,853,940.02	\$617,974.20	\$0.00	\$1,853,940.02	\$617,974.20	\$617,974.20	\$0.00
111002 Dietas Aguinaldo FG	\$411,974.76	\$0.00	\$411,974.76	\$0.00	\$411,974.76	\$0.00	\$0.00	\$411,974.76	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$15,231,933.00	\$0.00	\$15,231,933.00	\$3,718,334.99	\$11,513,598.01	\$3,718,334.99	\$0.00	\$11,513,598.01	\$3,718,334.99	\$3,718,334.99	\$0.00
113001 Sueldos FG	\$10,785,303.56	\$0.00	\$10,785,303.56	\$2,644,654.20	\$8,150,649.36	\$2,644,654.20	\$0.00	\$8,150,649.36	\$2,644,654.20	\$2,644,654.20	\$0.00
113003 Sueldos de FAFM	\$4,436,629.44	\$0.00	\$4,436,629.44	\$1,073,680.79	\$3,362,948.65	\$1,073,680.79	\$0.00	\$3,362,948.65	\$1,073,680.79	\$1,073,680.79	\$0.00
120000 Remuneraciones adicionales y especiales	\$3,523,728.09	\$0.00	\$3,523,728.09	\$87,106.96	\$3,428,621.13	\$87,106.96	\$0.00	\$3,428,621.13	\$87,106.96	\$87,106.96	\$0.00
120001 Primas de vacaciones, dominical y gratificación de fin de	\$3,401,249.31	\$0.00	\$3,401,249.31	\$87,106.96	\$3,304,142.35	\$87,106.96	\$0.00	\$3,304,142.35	\$87,106.96	\$87,106.96	\$0.00
120002 Primas de vacaciones FG	\$194,788.89	\$0.00	\$194,788.89	\$87,106.96	\$97,681.93	\$87,106.96	\$0.00	\$97,681.93	\$87,106.96	\$87,106.96	\$0.00
120002 Gratificación Anual FG	\$2,467,012.18	\$0.00	\$2,467,012.18	\$0.00	\$2,467,012.18	\$0.00	\$0.00	\$2,467,012.18	\$0.00	\$0.00	\$0.00
120002 Gratificación Anual FORTAMUN	\$739,438.24	\$0.00	\$739,438.24	\$0.00	\$739,438.24	\$0.00	\$0.00	\$739,438.24	\$0.00	\$0.00	\$0.00
130000 Compensaciones	\$122,478.78	\$0.00	\$122,478.78	\$0.00	\$122,478.78	\$0.00	\$0.00	\$122,478.78	\$0.00	\$0.00	\$0.00
134011 Compensaciones Personal Sindicalizado FG	\$122,478.78	\$0.00	\$122,478.78	\$0.00	\$122,478.78	\$0.00	\$0.00	\$122,478.78	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$3,402,748.07	\$0.00	\$3,402,748.07	\$527,182.40	\$2,875,565.67	\$527,182.40	\$0.00	\$2,875,565.67	\$527,182.40	\$527,182.40	\$0.00
152000 Indemnizaciones	\$1,477,203.47	\$0.00	\$1,477,203.47	\$68,178.75	\$1,409,024.72	\$68,178.75	\$0.00	\$1,409,024.72	\$68,178.75	\$68,178.75	\$0.00
152002 INDENIZACION	\$1,477,203.47	\$0.00	\$1,477,203.47	\$68,178.75	\$1,409,024.72	\$68,178.75	\$0.00	\$1,409,024.72	\$68,178.75	\$68,178.75	\$0.00
153000 Prestaciones y Haberas de retiro	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
153002 Prestaciones y Haberas de Retiro FG	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
154000 Prestaciones contratuales	\$1,716,847.76	\$0.00	\$1,716,847.76	\$456,696.00	\$1,260,151.76	\$456,696.00	\$0.00	\$1,260,151.76	\$456,696.00	\$456,696.00	\$0.00
154006 Ayuda con Medicamento y Servicios Médicos REPO	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
154007 Aportación un Día de Salarios Sindicalizados REPO	\$14,344.32	\$0.00	\$14,344.32	\$0.00	\$14,344.32	\$0.00	\$0.00	\$14,344.32	\$0.00	\$0.00	\$0.00
154008 Apoyo para aniversario de Sindicalizados REPO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
154009 Apoyo a Familia por Fallecimiento de personal Sindicaliza	\$80,000.00	\$0.00	\$80,000.00	\$107,980.00	-\$27,980.00	\$107,980.00	\$0.00	-\$27,980.00	\$107,980.00	\$107,980.00	\$0.00
154010 Canasta Basica FG	\$351,000.00	\$0.00	\$351,000.00	\$87,750.00	\$263,250.00	\$87,750.00	\$0.00	\$263,250.00	\$87,750.00	\$87,750.00	\$0.00
154016 Quinquenio	\$928,503.44	\$0.00	\$928,503.44	\$223,453.25	\$703,050.19	\$223,453.25	\$0.00	\$703,050.19	\$223,453.25	\$223,453.25	\$0.00
158000 Otras prestaciones sociales y económicas	\$8,697.84	\$0.00	\$8,697.84	\$2,307.65	\$6,390.19	\$2,307.65	\$0.00	\$6,390.19	\$2,307.65	\$2,307.65	\$0.00
159003 Subsidio al Empleo	\$8,697.84	\$0.00	\$8,697.84	\$2,307.65	\$6,390.19	\$2,307.65	\$0.00	\$6,390.19	\$2,307.65	\$2,307.65	\$0.00
20000 MATERIALES Y SUMINISTROS	\$8,989,374.50	\$0.00	\$8,989,374.50	\$988,146.78	\$8,971,227.74	\$988,146.78	\$0.00	\$8,971,227.74	\$988,146.78	\$988,146.78	\$0.00
210000 Materiales de administración, emisión de documentos	\$646,204.00	\$0.00	\$646,204.00	\$85,388.42	\$560,835.58	\$85,388.42	\$0.00	\$560,835.58	\$85,388.42	\$85,388.42	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$304,904.00	\$0.00	\$304,904.00	\$50,349.65	\$254,554.35	\$50,349.65	\$0.00	\$254,554.35	\$50,349.65	\$50,349.65	\$0.00
211003 Papelaria y enseres de Oficina FFVR	\$304,904.00	\$0.00	\$304,904.00	\$50,349.65	\$254,554.35	\$50,349.65	\$0.00	\$254,554.35	\$50,349.65	\$50,349.65	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$251,300.00	\$0.00	\$251,300.00	\$23,675.33	\$227,624.67	\$23,675.33	\$0.00	\$227,624.67	\$23,675.33	\$23,675.33	\$0.00
214004 Materiales para Bienes Informáticos FFVR (Consumibles	\$251,300.00	\$0.00	\$251,300.00	\$23,675.33	\$227,624.67	\$23,675.33	\$0.00	\$227,624.67	\$23,675.33	\$23,675.33	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Lr. supervisor
Rep. pteEstadoPresupuestoGastos

Fecha y hora de impresión: 17/may/2021 02:02 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pago	Cuentas por Pagar Deuda
216000 Material de impreza	\$30,000.00	\$0.00	\$30,000.00	\$11,343.44	\$18,656.56	\$11,343.44	\$0.00	\$18,656.56	\$11,343.44	\$11,343.44	\$0.00
216004 Material de impreza FPM	\$30,000.00	\$0.00	\$30,000.00	\$11,343.44	\$18,656.56	\$11,343.44	\$0.00	\$18,656.56	\$11,343.44	\$11,343.44	\$0.00
218000 Materiales para el registro e identificación de bienes y pa	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
218004 Materiales para Registro e Identificación de Bienes y Per	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$466,000.00	\$0.00	\$466,000.00	\$48,378.41	\$418,623.59	\$48,378.41	\$0.00	\$418,623.59	\$48,378.41	\$48,378.41	\$0.00
221000 Productos alimenticios para personas	\$288,000.00	\$0.00	\$288,000.00	\$35,689.99	\$252,310.01	\$35,689.99	\$0.00	\$252,310.01	\$35,689.99	\$35,689.99	\$0.00
221003 Alimentos de Personas FPM	\$288,000.00	\$0.00	\$288,000.00	\$35,689.99	\$252,310.01	\$35,689.99	\$0.00	\$252,310.01	\$35,689.99	\$35,689.99	\$0.00
222000 Productos alimenticios para animales	\$120,000.00	\$0.00	\$120,000.00	\$11,580.24	\$35,689.99	\$11,580.24	\$0.00	\$35,689.99	\$11,580.24	\$11,580.24	\$0.00
222001 Alimentación de Animales	\$120,000.00	\$0.00	\$120,000.00	\$11,580.24	\$35,689.99	\$11,580.24	\$0.00	\$35,689.99	\$11,580.24	\$11,580.24	\$0.00
223000 Utensilios para el servicio de alimentación	\$57,000.00	\$0.00	\$57,000.00	\$1,108.18	\$55,893.82	\$1,108.18	\$0.00	\$55,893.82	\$1,108.18	\$1,108.18	\$0.00
223002 Utensilios para alimentación FPM	\$57,000.00	\$0.00	\$57,000.00	\$1,108.18	\$55,893.82	\$1,108.18	\$0.00	\$55,893.82	\$1,108.18	\$1,108.18	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$350,277.00	\$0.00	\$350,277.00	\$59,048.13	\$291,227.87	\$59,048.13	\$0.00	\$291,227.87	\$59,048.13	\$59,048.13	\$0.00
240008 Material eléctrico y electrónico	\$165,000.00	\$0.00	\$165,000.00	\$58,593.13	\$106,406.87	\$58,593.13	\$0.00	\$106,406.87	\$58,593.13	\$58,593.13	\$0.00
240001 Material Eléctrico REPO	\$165,000.00	\$0.00	\$165,000.00	\$58,593.13	\$106,406.87	\$58,593.13	\$0.00	\$106,406.87	\$58,593.13	\$58,593.13	\$0.00
248000 Otros materiales y artículos de construcción y reparación	\$185,277.00	\$0.00	\$185,277.00	\$456.00	\$184,821.00	\$456.00	\$0.00	\$184,821.00	\$456.00	\$456.00	\$0.00
248001 Otros materiales y artículos de construcción y reparación	\$185,277.00	\$0.00	\$185,277.00	\$456.00	\$184,821.00	\$456.00	\$0.00	\$184,821.00	\$456.00	\$456.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$278,000.00	\$0.00	\$278,000.00	\$44,091.79	\$233,908.21	\$44,091.79	\$0.00	\$233,908.21	\$44,091.79	\$44,091.79	\$0.00
252000 Plaguicidas, Abonos y Fertilizantes REPO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes REPO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$264,000.00	\$0.00	\$264,000.00	\$44,091.79	\$219,908.21	\$44,091.79	\$0.00	\$219,908.21	\$44,091.79	\$44,091.79	\$0.00
253001 Medicinas y Productos Farmacéuticos REPO	\$264,000.00	\$0.00	\$264,000.00	\$44,091.79	\$219,908.21	\$44,091.79	\$0.00	\$219,908.21	\$44,091.79	\$44,091.79	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,689,491.05	\$0.00	\$3,689,491.05	\$620,029.94	\$3,069,461.11	\$620,029.94	\$0.00	\$3,069,461.11	\$620,029.94	\$620,029.94	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,689,491.05	\$0.00	\$3,689,491.05	\$620,029.94	\$3,069,461.11	\$620,029.94	\$0.00	\$3,069,461.11	\$620,029.94	\$620,029.94	\$0.00
261004 Combustibles y Lubricantes vehiculos y equipo Terrestre	\$1,914,000.00	\$0.00	\$1,914,000.00	\$343,760.83	\$1,431,730.22	\$343,760.83	\$0.00	\$1,431,730.22	\$343,760.83	\$343,760.83	\$0.00
261005 Combustibles y Lubricantes vehiculos y equipo terrestre f	\$1,914,000.00	\$0.00	\$1,914,000.00	\$343,760.83	\$1,431,730.22	\$343,760.83	\$0.00	\$1,431,730.22	\$343,760.83	\$343,760.83	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos i	\$529,402.45	\$0.00	\$529,402.45	\$276,269.11	\$1,637,730.99	\$276,269.11	\$0.00	\$1,637,730.99	\$276,269.11	\$276,269.11	\$0.00
271000 Vestuario y uniformas	\$450,300.00	\$0.00	\$450,300.00	\$8,700.00	\$520,702.45	\$8,700.00	\$0.00	\$520,702.45	\$8,700.00	\$8,700.00	\$0.00
271001 Vestuario, Uniformas FA/FPM	\$450,300.00	\$0.00	\$450,300.00	\$8,700.00	\$520,702.45	\$8,700.00	\$0.00	\$520,702.45	\$8,700.00	\$8,700.00	\$0.00
271002 Vestuario, Uniformas FPM	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$441,600.00	\$0.00	\$0.00	\$441,600.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$79,102.45	\$0.00	\$79,102.45	\$8,700.00	\$151,600.00	\$8,700.00	\$0.00	\$151,600.00	\$8,700.00	\$8,700.00	\$0.00
272001 Prendas de Protección y protección personal	\$79,102.45	\$0.00	\$79,102.45	\$8,700.00	\$151,600.00	\$8,700.00	\$0.00	\$151,600.00	\$8,700.00	\$8,700.00	\$0.00
280000 Herramientas, relaciones y accesorios menores	\$1,011,000.00	\$0.00	\$1,011,000.00	\$132,531.07	\$878,468.93	\$132,531.07	\$0.00	\$878,468.93	\$132,531.07	\$132,531.07	\$0.00
291000 Herramientas menores	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores REPO	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
293000 Relaciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

Stamp: PRESIDENCIA REPUBLICA ALMOLOYA
Stamp: HIDALGO
Signature: [Handwritten Signature]

Stamp: PRESIDENCIA REPUBLICA ALMOLOYA
Stamp: HIDALGO
Signature: [Handwritten Signature]



Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Ufr Superior
Rep. PRE:EstadoPresupuestoEjercicio

Fecha y Hora de Impresión | 17/mar/2021 | 02:02 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuotas por Pagar Deuda
SERVICIOS GENERALES	\$13,051,879.30	\$0.00	\$13,051,879.30	\$2,508,721.87	\$10,544,857.83	\$2,508,721.87	\$0.00	\$10,544,857.83	\$2,508,721.87	\$2,508,721.87	\$0.00
283001 Relaciones y accesorios menores de mobiliario y equipo	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
284000 Relaciones y accesorios menores de equipo de cómputo	\$23,000.00	\$0.00	\$23,000.00	\$5,776.00	\$17,224.00	\$5,776.00	\$0.00	\$17,224.00	\$5,776.00	\$5,776.00	\$0.00
284002 Relaciones y accesorios de Equipo de Cómputo y Terminal	\$23,000.00	\$0.00	\$23,000.00	\$5,776.00	\$17,224.00	\$5,776.00	\$0.00	\$17,224.00	\$5,776.00	\$5,776.00	\$0.00
286000 Relaciones y accesorios menores de equipo de transporte	\$297,000.00	\$0.00	\$297,000.00	\$46,118.09	\$250,881.91	\$46,118.09	\$0.00	\$250,881.91	\$46,118.09	\$46,118.09	\$0.00
286003 Relaciones y Accesorios menores de Equipo de Transporte	\$117,000.00	\$0.00	\$117,000.00	\$35,595.09	\$81,404.91	\$35,595.09	\$0.00	\$81,404.91	\$35,595.09	\$35,595.09	\$0.00
289004 Relaciones y Accesorios menores de Maquinaria y Otros	\$180,000.00	\$0.00	\$180,000.00	\$10,523.00	\$169,477.00	\$10,523.00	\$0.00	\$169,477.00	\$10,523.00	\$10,523.00	\$0.00
289000 Relaciones y Accesorios Menores de Maquinaria y Otros	\$650,000.00	\$0.00	\$650,000.00	\$80,636.98	\$569,363.02	\$80,636.98	\$0.00	\$569,363.02	\$80,636.98	\$80,636.98	\$0.00
289002 Relaciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
289002 Relaciones y Accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$5,797,476.84	\$0.00	\$5,797,476.84	\$1,341,717.87	\$4,455,759.17	\$1,341,717.87	\$0.00	\$4,455,759.17	\$1,341,717.87	\$1,341,717.87	\$0.00
310000 Energía eléctrica	\$4,200,000.00	\$0.00	\$4,200,000.00	\$948,366.46	\$3,251,633.54	\$948,366.46	\$0.00	\$3,251,633.54	\$948,366.46	\$948,366.46	\$0.00
310001 Servicio de Energía Eléctrica FTM	\$4,200,000.00	\$0.00	\$4,200,000.00	\$948,366.46	\$3,251,633.54	\$948,366.46	\$0.00	\$3,251,633.54	\$948,366.46	\$948,366.46	\$0.00
313000 Agua	\$1,495,476.84	\$0.00	\$1,495,476.84	\$373,869.21	\$1,121,607.63	\$373,869.21	\$0.00	\$1,121,607.63	\$373,869.21	\$373,869.21	\$0.00
313001 Servicio de Agua	\$1,495,476.84	\$0.00	\$1,495,476.84	\$373,869.21	\$1,121,607.63	\$373,869.21	\$0.00	\$1,121,607.63	\$373,869.21	\$373,869.21	\$0.00
314000 Telefonía tradicional	\$102,000.00	\$0.00	\$102,000.00	\$19,482.00	\$82,518.00	\$19,482.00	\$0.00	\$82,518.00	\$19,482.00	\$19,482.00	\$0.00
314002 Servicio Telefónico Tradicional FTM	\$102,000.00	\$0.00	\$102,000.00	\$19,482.00	\$82,518.00	\$19,482.00	\$0.00	\$82,518.00	\$19,482.00	\$19,482.00	\$0.00
320000 Servicios de arrendamiento	\$1,372,700.00	\$0.00	\$1,372,700.00	\$6,148.00	\$1,366,552.00	\$6,148.00	\$0.00	\$1,366,552.00	\$6,148.00	\$6,148.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$514,000.00	\$0.00	\$514,000.00	\$0.00	\$514,000.00	\$0.00	\$0.00	\$514,000.00	\$0.00	\$0.00	\$0.00
325002 Servicio de Arrendamiento de Vehículos y Equipo de Tránsito	\$514,000.00	\$0.00	\$514,000.00	\$0.00	\$514,000.00	\$0.00	\$0.00	\$514,000.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
328000 Otros arrendamientos	\$308,700.00	\$0.00	\$308,700.00	\$6,148.00	\$302,552.00	\$6,148.00	\$0.00	\$302,552.00	\$6,148.00	\$6,148.00	\$0.00
328002 Otros arrendamientos FTM	\$308,700.00	\$0.00	\$308,700.00	\$6,148.00	\$302,552.00	\$6,148.00	\$0.00	\$302,552.00	\$6,148.00	\$6,148.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros similares	\$1,082,351.01	\$0.00	\$1,082,351.01	\$150,564.86	\$931,786.15	\$150,564.86	\$0.00	\$931,786.15	\$150,564.86	\$150,564.86	\$0.00
331000 Servicios legales de contabilidad, auditoría y relacionado	\$350,000.00	\$0.00	\$350,000.00	\$113,300.39	\$236,699.61	\$113,300.39	\$0.00	\$236,699.61	\$113,300.39	\$113,300.39	\$0.00
331001 Servicios legales	\$350,000.00	\$0.00	\$350,000.00	\$107,890.00	\$242,120.00	\$107,890.00	\$0.00	\$242,120.00	\$107,890.00	\$107,890.00	\$0.00
331004 Servicios Legales FG	\$0.00	\$0.00	\$0.00	\$5,420.39	-\$5,420.39	\$5,420.39	\$0.00	-\$5,420.39	\$5,420.39	\$5,420.39	\$0.00
334000 Servicios de capacitación	\$252,000.00	\$0.00	\$252,000.00	\$725.60	\$251,274.40	\$725.60	\$0.00	\$251,274.40	\$725.60	\$725.60	\$0.00
334001 Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
334005 Capacitación FOPFR	\$102,000.00	\$0.00	\$102,000.00	\$725.60	\$101,274.40	\$725.60	\$0.00	\$101,274.40	\$725.60	\$725.60	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$360,351.01	\$0.00	\$360,351.01	\$32,062.87	\$328,288.14	\$32,062.87	\$0.00	\$328,288.14	\$32,062.87	\$32,062.87	\$0.00
336004 Servicio de apoyo administrativo, fotocopiado e impresión	\$360,351.01	\$0.00	\$360,351.01	\$32,062.87	\$328,288.14	\$32,062.87	\$0.00	\$328,288.14	\$32,062.87	\$32,062.87	\$0.00
338000 Servicios de vigilancia	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Page 3



Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Utr. supervisor
Rep. prelado@reunamad.gov.ec

Fecha y hora de impresión | 17/may/2021
02:02 p.m.

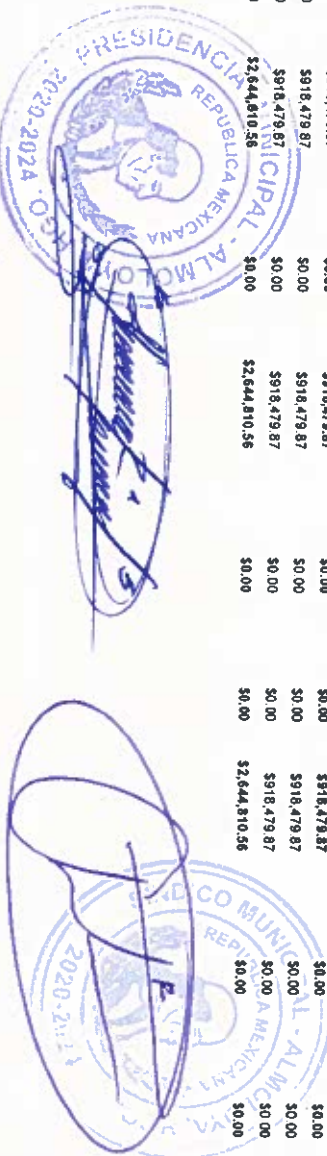
Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar/Deuda
339001 Servicios de Vigilancia	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integradas	\$20,000.00	\$0.00	\$20,000.00	\$4,476.00	\$15,524.00	\$4,476.00	\$0.00	\$15,524.00	\$4,476.00	\$4,476.00	\$0.00
339003 Prestación de Servicios Profesionales	\$20,000.00	\$0.00	\$20,000.00	\$4,476.00	\$15,524.00	\$4,476.00	\$0.00	\$15,524.00	\$4,476.00	\$4,476.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$500,000.00	\$0.00	\$500,000.00	\$237,533.53	\$262,466.47	\$237,533.53	\$0.00	\$262,466.47	\$237,533.53	\$237,533.53	\$0.00
345000 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$237,533.53	\$262,466.47	\$237,533.53	\$0.00	\$262,466.47	\$237,533.53	\$237,533.53	\$0.00
345001 Seguros REPO	\$500,000.00	\$0.00	\$500,000.00	\$237,533.53	\$262,466.47	\$237,533.53	\$0.00	\$262,466.47	\$237,533.53	\$237,533.53	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$1,098,600.00	\$0.00	\$1,098,600.00	\$489,777.27	\$610,022.73	\$489,777.27	\$0.00	\$610,022.73	\$489,777.27	\$489,777.27	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$3,224.80	\$196,775.20	\$3,224.80	\$0.00	\$196,775.20	\$3,224.80	\$3,224.80	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$3,224.80	\$196,775.20	\$3,224.80	\$0.00	\$196,775.20	\$3,224.80	\$3,224.80	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$0.00	\$0.00	\$3,712.00	-\$3,712.00	\$3,712.00	\$0.00	-\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y Mantenimiento de Equipo de equipo de cbr	\$0.00	\$0.00	\$0.00	\$3,712.00	-\$3,712.00	\$3,712.00	\$0.00	-\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cbr	\$20,000.00	\$0.00	\$20,000.00	\$450.00	\$19,550.00	\$450.00	\$0.00	\$19,550.00	\$450.00	\$450.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$450.00	\$19,550.00	\$450.00	\$0.00	\$19,550.00	\$450.00	\$450.00	\$0.00
353004 Reparación y mantenimiento de equipo de transporte	\$235,800.00	\$0.00	\$235,800.00	\$139,898.92	\$95,901.08	\$139,898.92	\$0.00	\$95,901.08	\$139,898.92	\$139,898.92	\$0.00
355000 Mantenimiento de Vehículos FFM	\$235,800.00	\$0.00	\$235,800.00	\$139,898.92	\$95,901.08	\$139,898.92	\$0.00	\$95,901.08	\$139,898.92	\$139,898.92	\$0.00
355005 Mantenimiento de Vehículos FAFM	\$0.00	\$0.00	\$0.00	\$17,050.00	\$218,750.00	\$17,050.00	\$0.00	\$218,750.00	\$17,050.00	\$17,050.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$390,000.00	\$0.00	\$390,000.00	\$122,848.92	-\$122,848.92	\$122,848.92	\$0.00	-\$122,848.92	\$122,848.92	\$122,848.92	\$0.00
357004 Mantenimiento de Maquinaria y Equipo FFM	\$390,000.00	\$0.00	\$390,000.00	\$283,615.17	\$76,384.83	\$283,615.17	\$0.00	\$76,384.83	\$283,615.17	\$283,615.17	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$294,000.00	\$0.00	\$294,000.00	\$58,876.38	\$235,123.62	\$58,876.38	\$0.00	\$235,123.62	\$58,876.38	\$58,876.38	\$0.00
358002 Servicio de Limpieza y Manejo de desechos (Relleno San	\$294,000.00	\$0.00	\$294,000.00	\$58,876.38	\$235,123.62	\$58,876.38	\$0.00	\$235,123.62	\$58,876.38	\$58,876.38	\$0.00
360000 Servicios de comunicación social y publicidad	\$216,000.00	\$0.00	\$216,000.00	\$13,920.00	\$202,080.00	\$13,920.00	\$0.00	\$202,080.00	\$13,920.00	\$13,920.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$216,000.00	\$0.00	\$216,000.00	\$13,920.00	\$202,080.00	\$13,920.00	\$0.00	\$202,080.00	\$13,920.00	\$13,920.00	\$0.00
370000 Difusión de programas y Actividades Gubernamentales F	\$216,000.00	\$0.00	\$216,000.00	\$13,920.00	\$202,080.00	\$13,920.00	\$0.00	\$202,080.00	\$13,920.00	\$13,920.00	\$0.00
375000 Servicios de traslado y viáticos	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país REPO	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$1,094,000.00	\$0.00	\$1,094,000.00	\$4,817.32	\$1,089,182.68	\$4,817.32	\$0.00	\$1,089,182.68	\$4,817.32	\$4,817.32	\$0.00
381000 Gastos de ceremonial	\$1,094,000.00	\$0.00	\$1,094,000.00	\$4,817.32	\$1,089,182.68	\$4,817.32	\$0.00	\$1,089,182.68	\$4,817.32	\$4,817.32	\$0.00
381001 Gastos de Ceremonial	\$1,094,000.00	\$0.00	\$1,094,000.00	\$4,817.32	\$1,089,182.68	\$4,817.32	\$0.00	\$1,089,182.68	\$4,817.32	\$4,817.32	\$0.00
390000 Otros servicios generales	\$1,875,881.45	\$0.00	\$1,875,881.45	\$282,243.92	\$1,613,608.43	\$282,243.92	\$0.00	\$1,613,608.43	\$282,243.92	\$282,243.92	\$0.00
392000 Impuestos y derechos	\$814,982.35	\$0.00	\$814,982.35	\$52,760.02	\$762,222.33	\$52,760.02	\$0.00	\$762,222.33	\$52,760.02	\$52,760.02	\$0.00
392001 Pago de Otros Impuestos y Derechos REPO	\$814,982.35	\$0.00	\$814,982.35	\$52,760.02	\$762,222.33	\$52,760.02	\$0.00	\$762,222.33	\$52,760.02	\$52,760.02	\$0.00
392008 Derechos CNA	\$49,198.35	\$0.00	\$49,198.35	\$35,527.02	\$13,671.33	\$35,527.02	\$0.00	\$13,671.33	\$35,527.02	\$35,527.02	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de una re	\$1,060,869.10	\$0.00	\$1,060,869.10	\$209,483.00	\$851,386.10	\$209,483.00	\$0.00	\$851,386.10	\$209,483.00	\$209,483.00	\$0.00
398001 Impuesto sobre nóminas y otros que se derivan de una re	\$1,060,869.10	\$0.00	\$1,060,869.10	\$209,483.00	\$851,386.10	\$209,483.00	\$0.00	\$851,386.10	\$209,483.00	\$209,483.00	\$0.00





Municipio de Almoloya HIDALGO Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2021

Objeto del Gasto	Aprobado (reducciones)	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,581,178.52	\$0.00	\$8,581,178.52	\$2,675,813.84	\$5,885,564.68	\$2,675,813.84	\$0.00	\$5,885,564.68	\$2,675,813.84	\$2,675,813.84	\$0.00
410000 Transferencias Internas y asignaciones al sector públi	\$3,150,000.00	\$0.00	\$3,150,000.00	\$750,000.00	\$2,400,000.00	\$750,000.00	\$0.00	\$2,400,000.00	\$750,000.00	\$750,000.00	\$0.00
414000 Asignaciones presupuestarias a Organos Autónomos	\$3,150,000.00	\$0.00	\$3,150,000.00	\$750,000.00	\$2,400,000.00	\$750,000.00	\$0.00	\$2,400,000.00	\$750,000.00	\$750,000.00	\$0.00
414005 Transferencia al DIF MUNICIPAL FG	\$3,150,000.00	\$0.00	\$3,150,000.00	\$750,000.00	\$2,400,000.00	\$750,000.00	\$0.00	\$2,400,000.00	\$750,000.00	\$750,000.00	\$0.00
440000 Ayudas sociales	\$3,478,043.88	\$0.00	\$3,478,043.88	\$1,609,218.48	\$1,868,827.20	\$1,609,218.48	\$0.00	\$1,868,827.20	\$1,609,218.48	\$1,609,218.48	\$0.00
441000 Ayudas sociales a personas	\$2,332,790.40	\$0.00	\$2,332,790.40	\$1,456,373.00	\$876,417.40	\$1,456,373.00	\$0.00	\$876,417.40	\$1,456,373.00	\$1,456,373.00	\$0.00
441004 Ayuda a personas con premios, recompensas (contrib	\$100,000.00	\$0.00	\$100,000.00	\$66,805.01	\$13,194.99	\$66,805.01	\$0.00	\$13,194.99	\$66,805.01	\$66,805.01	\$0.00
441007 AYUDA SOCIALES A PERSONAS	\$300,000.00	\$0.00	\$300,000.00	\$42,339.03	\$42,339.03	\$42,339.03	\$0.00	\$257,660.97	\$42,339.03	\$42,339.03	\$0.00
441008 AYUDA SOCIALES A LA COMUNIDAD	\$1,536,790.40	\$0.00	\$1,536,790.40	\$1,005,695.64	\$531,094.76	\$1,005,695.64	\$0.00	\$531,094.76	\$1,005,695.64	\$1,005,695.64	\$0.00
441009 Descuento de precio	\$396,000.00	\$0.00	\$396,000.00	\$321,533.32	\$74,466.68	\$321,533.32	\$0.00	\$74,466.68	\$321,533.32	\$321,533.32	\$0.00
443000 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$600,000.00	\$0.00	\$600,000.00	\$79,298.00	\$520,714.00	\$79,298.00	\$0.00	\$520,714.00	\$79,298.00	\$79,298.00	\$0.00
443003 AYUDA SOCIAL A INSTITUCIONES DE ENSEÑANZA	\$800,000.00	\$0.00	\$800,000.00	\$79,298.00	\$520,714.00	\$79,298.00	\$0.00	\$520,714.00	\$79,298.00	\$79,298.00	\$0.00
445006 Ayuda a Alimentación de Infiernos del Estado FG	\$415,253.28	\$0.00	\$415,253.28	\$73,557.48	\$401,695.80	\$73,557.48	\$0.00	\$401,695.80	\$73,557.48	\$73,557.48	\$0.00
445007 Ayuda a la Dieta del Menor FG	\$31,350.00	\$0.00	\$31,350.00	\$6,300.00	\$25,050.00	\$6,300.00	\$0.00	\$25,050.00	\$6,300.00	\$6,300.00	\$0.00
445008 Ayuda al Hospital del Niño DIF FG	\$64,746.00	\$0.00	\$64,746.00	\$16,186.50	\$48,559.50	\$16,186.50	\$0.00	\$48,559.50	\$16,186.50	\$16,186.50	\$0.00
445009 Ayuda al CR RH FG	\$52,800.00	\$0.00	\$52,800.00	\$13,200.00	\$39,600.00	\$13,200.00	\$0.00	\$39,600.00	\$13,200.00	\$13,200.00	\$0.00
445012 AYUDA AL SECTOR SALUD FG	\$115,104.00	\$0.00	\$115,104.00	\$28,776.00	\$86,328.00	\$28,776.00	\$0.00	\$86,328.00	\$28,776.00	\$28,776.00	\$0.00
445013 AYUDA A INSTITUCIONES RELIGIOSAS FG	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
445014 Ayuda a la Casa de la Tercera Edad FG	\$36,379.92	\$0.00	\$36,379.92	\$9,094.98	\$27,284.94	\$9,094.98	\$0.00	\$27,284.94	\$9,094.98	\$9,094.98	\$0.00
445015 APOYO AL DEPORTE	\$45,773.36	\$0.00	\$45,773.36	\$45,773.36	\$0.00	\$0.00	\$0.00	\$45,773.36	\$0.00	\$0.00	\$0.00
445016 Apoyo a Instituciones sin fines de lucro	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
448001 Ayudas por desastres naturales y otros siniestros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
448001 Pensiones por jubilaciones y otros siniestros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
452000 Jubilaciones	\$1,933,134.84	\$0.00	\$1,933,134.84	\$316,397.36	\$1,616,737.48	\$316,397.36	\$0.00	\$1,616,737.48	\$316,397.36	\$316,397.36	\$0.00
452001 Jubilaciones FG	\$1,933,134.84	\$0.00	\$1,933,134.84	\$316,397.36	\$1,616,737.48	\$316,397.36	\$0.00	\$1,616,737.48	\$316,397.36	\$316,397.36	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$3,748,567.43	\$0.00	\$3,748,567.43	\$890,639.16	\$2,857,928.27	\$890,639.16	\$0.00	\$2,857,928.27	\$890,639.16	\$890,639.16	\$0.00
510000 Mobiliario y equipo de administración	\$185,277.00	\$0.00	\$185,277.00	\$0.00	\$185,277.00	\$0.00	\$0.00	\$185,277.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$185,277.00	\$0.00	\$185,277.00	\$0.00	\$185,277.00	\$0.00	\$0.00	\$185,277.00	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$185,277.00	\$0.00	\$185,277.00	\$0.00	\$185,277.00	\$0.00	\$0.00	\$185,277.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$918,479.87	\$0.00	\$918,479.87	\$0.00	\$918,479.87	\$0.00	\$0.00	\$918,479.87	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$918,479.87	\$0.00	\$918,479.87	\$0.00	\$918,479.87	\$0.00	\$0.00	\$918,479.87	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$918,479.87	\$0.00	\$918,479.87	\$0.00	\$918,479.87	\$0.00	\$0.00	\$918,479.87	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$2,644,810.56	\$0.00	\$2,644,810.56	\$0.00	\$2,644,810.56	\$0.00	\$0.00	\$2,644,810.56	\$0.00	\$0.00	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
531000 Equipo médico y de laboratorio	\$2,644,810.56	\$0.00	\$2,644,810.56	\$0.00	\$2,644,810.56	\$0.00	\$0.00	\$2,644,810.56	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$2,644,810.56	\$0.00	\$2,644,810.56	\$0.00	\$2,644,810.56	\$0.00	\$0.00	\$2,644,810.56	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$701,400.00	-\$701,400.00	\$701,400.00	\$0.00	-\$701,400.00	\$701,400.00	\$701,400.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$701,400.00	-\$701,400.00	\$701,400.00	\$0.00	-\$701,400.00	\$701,400.00	\$701,400.00	\$0.00
541002 Vehículos y Equipo de Transporte R.E.P.O.	\$0.00	\$0.00	\$0.00	\$33,600.00	-\$33,600.00	\$33,600.00	\$0.00	-\$33,600.00	\$33,600.00	\$33,600.00	\$0.00
541008 Vehículos y Equipo de Transporte FORTAMUN	\$0.00	\$0.00	\$0.00	\$667,800.00	-\$667,800.00	\$667,800.00	\$0.00	-\$667,800.00	\$667,800.00	\$667,800.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$189,239.16	-\$189,239.16	\$189,239.16	\$0.00	-\$189,239.16	\$189,239.16	\$189,239.16	\$0.00
569000 Otros equipos	\$0.00	\$0.00	\$0.00	\$189,239.16	-\$189,239.16	\$189,239.16	\$0.00	-\$189,239.16	\$189,239.16	\$189,239.16	\$0.00
569001 Otros equipos	\$0.00	\$0.00	\$0.00	\$189,239.16	-\$189,239.16	\$189,239.16	\$0.00	-\$189,239.16	\$189,239.16	\$189,239.16	\$0.00
INVERSION PUBLICA	\$22,910,024.34	\$0.00	\$22,910,024.34	\$4,744,019.01	\$18,166,005.33	\$4,744,019.01	\$0.00	\$18,166,005.33	\$4,744,019.01	\$4,744,019.01	\$0.00
610000 Obra pública en bienes de dominio público	\$22,910,024.34	\$0.00	\$22,910,024.34	\$4,744,019.01	\$18,166,005.33	\$4,744,019.01	\$0.00	\$18,166,005.33	\$4,744,019.01	\$4,744,019.01	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$22,910,024.34	\$0.00	\$22,910,024.34	\$4,744,019.01	\$18,166,005.33	\$4,744,019.01	\$0.00	\$18,166,005.33	\$4,744,019.01	\$4,744,019.01	\$0.00
614001 División de terrenos y construcción de obras	\$9,940,240.00	\$0.00	\$9,940,240.00	\$0.00	\$9,940,240.00	\$0.00	\$0.00	\$9,940,240.00	\$0.00	\$0.00	\$0.00
614009 Obras Diversas	\$12,969,784.34	\$0.00	\$12,969,784.34	\$0.00	\$12,969,784.34	\$0.00	\$0.00	\$12,969,784.34	\$0.00	\$0.00	\$0.00
614301 2020/F007/002 Construcción del Centro de Salud	\$0.00	\$0.00	\$0.00	\$4,294,019.01	-\$4,294,019.01	\$4,294,019.01	\$0.00	-\$4,294,019.01	\$4,294,019.01	\$4,294,019.01	\$0.00
614701 2020/IE/PS007/001 Construcción de Banda Peatonal en	\$0.00	\$0.00	\$0.00	\$450,000.00	-\$450,000.00	\$450,000.00	\$0.00	-\$450,000.00	\$450,000.00	\$450,000.00	\$0.00
Total	\$22,910,024.34	\$0.00	\$22,910,024.34	\$4,744,019.01	\$18,166,005.33	\$4,744,019.01	\$0.00	\$18,166,005.33	\$4,744,019.01	\$4,744,019.01	\$0.00



PROFA. GILIANCA MARGARITARRAMIREZ BENITEZ
PRESIDENTA MUNICIPAL



L.P. ANTONIO DE JESUS ORGAZ RAMIREZ
SINDICO MUNICIPAL



MTRA. ANGELICA MARIE ALDRON
TESORERA MUNICIPAL