



Ur. Mayor
Rep. Gobernador/Presupuestal/Presid.

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2020

Municipio de Almoloya

HIDALGO

Fecha y hora de Impresión: 17/may/2021 02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar/Deuda
100000 SERVICIOS PERSONALES	\$23,190,221.08	-\$2,227,066.15	\$20,963,155.93	\$20,963,155.93	\$0.00	\$20,963,155.93	\$0.00	\$0.00	\$20,963,155.93	\$20,963,155.93	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$17,285,882.50	-\$808,751.60	\$16,475,233.90	\$16,475,233.90	\$0.00	\$16,475,233.90	\$0.00	\$0.00	\$16,475,233.90	\$16,475,233.90	\$0.00
111000 Datas	\$2,799,892.20	\$341,906.18	\$2,457,906.02	\$2,457,906.02	\$0.00	\$2,457,906.02	\$0.00	\$0.00	\$2,457,906.02	\$2,457,906.02	\$0.00
111001 Datas FG	\$2,396,967.60	\$287,823.36	\$2,112,084.24	\$2,112,084.24	\$0.00	\$2,112,084.24	\$0.00	\$0.00	\$2,112,084.24	\$2,112,084.24	\$0.00
111002 Datas Aguinato FG	\$399,984.60	-\$54,162.82	\$345,821.78	\$345,821.78	\$0.00	\$345,821.78	\$0.00	\$0.00	\$345,821.78	\$345,821.78	\$0.00
113000 Sueldos base al personal permanente	\$14,484,093.30	-\$466,765.42	\$14,017,327.88	\$14,017,327.88	\$0.00	\$14,017,327.88	\$0.00	\$0.00	\$14,017,327.88	\$14,017,327.88	\$0.00
113001 Sueldos FG	\$10,154,827.70	\$307,952.06	\$9,846,975.64	\$9,846,975.64	\$0.00	\$9,846,975.64	\$0.00	\$0.00	\$9,846,975.64	\$9,846,975.64	\$0.00
113003 Sueldos de FAFM	\$4,329,165.60	-\$158,813.36	\$4,170,352.24	\$4,170,352.24	\$0.00	\$4,170,352.24	\$0.00	\$0.00	\$4,170,352.24	\$4,170,352.24	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,927,922.64	-\$241,904.62	\$2,686,018.02	\$2,686,018.02	\$0.00	\$2,686,018.02	\$0.00	\$0.00	\$2,686,018.02	\$2,686,018.02	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$2,705,443.86	-\$230,715.75	\$2,474,728.11	\$2,474,728.11	\$0.00	\$2,474,728.11	\$0.00	\$0.00	\$2,474,728.11	\$2,474,728.11	\$0.00
132001 Prima de Vacacional FG	\$185,807.16	\$5,450.59	\$191,257.75	\$191,257.75	\$0.00	\$191,257.75	\$0.00	\$0.00	\$191,257.75	\$191,257.75	\$0.00
132002 Gratificación Anual FG	\$1,798,109.10	-\$126,078.01	\$1,672,031.09	\$1,672,031.09	\$0.00	\$1,672,031.09	\$0.00	\$0.00	\$1,672,031.09	\$1,672,031.09	\$0.00
132004 Gratificación Anual FORTAMUN	\$721,527.60	-\$110,088.33	\$611,439.27	\$611,439.27	\$0.00	\$611,439.27	\$0.00	\$0.00	\$611,439.27	\$611,439.27	\$0.00
134000 Compensaciones	\$122,478.78	-\$11,188.87	\$111,289.91	\$111,289.91	\$0.00	\$111,289.91	\$0.00	\$0.00	\$111,289.91	\$111,289.91	\$0.00
134011 Compensaciones Personal Sindicalizado FG	\$122,478.78	-\$11,188.87	\$111,289.91	\$111,289.91	\$0.00	\$111,289.91	\$0.00	\$0.00	\$111,289.91	\$111,289.91	\$0.00
150000 Otras prestaciones sociales y económicas	\$3,078,312.94	-\$1,166,408.93	\$1,891,904.01	\$1,891,904.01	\$0.00	\$1,891,904.01	\$0.00	\$0.00	\$1,891,904.01	\$1,891,904.01	\$0.00
152002 Indemnizaciones	\$1,632,000.00	-\$1,334,859.33	\$297,140.67	\$297,140.67	\$0.00	\$297,140.67	\$0.00	\$0.00	\$297,140.67	\$297,140.67	\$0.00
152003 INDEMNIZACION	\$0.00	\$1,002,244.13	\$1,002,244.13	\$1,002,244.13	\$0.00	\$1,002,244.13	\$0.00	\$0.00	\$1,002,244.13	\$1,002,244.13	\$0.00
152004 INDEMNIZACIONES FORTAMUN	\$1,572,000.00	-\$1,375,103.46	\$196,896.54	\$196,896.54	\$0.00	\$196,896.54	\$0.00	\$0.00	\$196,896.54	\$196,896.54	\$0.00
153000 Prestaciones y haberes de retiro	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153002 Prestaciones y Haberes de Retiro FG	\$0.00	\$165,607.68	\$165,607.68	\$165,607.68	\$0.00	\$165,607.68	\$0.00	\$0.00	\$165,607.68	\$165,607.68	\$0.00
154006 Prestaciones contractuales	\$0.00	\$165,607.68	\$165,607.68	\$165,607.68	\$0.00	\$165,607.68	\$0.00	\$0.00	\$165,607.68	\$165,607.68	\$0.00
154006 Ayuda con Medicamento y Servicios Medicos REPO	\$1,436,889.58	-\$17,282.36	\$1,419,607.20	\$1,419,607.20	\$0.00	\$1,419,607.20	\$0.00	\$0.00	\$1,419,607.20	\$1,419,607.20	\$0.00
154007 Aportacion un Dia de Salarios Sindicalizados REPO	\$251,700.00	-\$46,480.55	\$205,219.45	\$205,219.45	\$0.00	\$205,219.45	\$0.00	\$0.00	\$205,219.45	\$205,219.45	\$0.00
154008 Apoyo para aniversario de Sindicalizados REPO	\$13,352.71	\$160.02	\$13,512.73	\$13,512.73	\$0.00	\$13,512.73	\$0.00	\$0.00	\$13,512.73	\$13,512.73	\$0.00
154010 Casaca Basica FG	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
154016 Quincheno	\$420,000.00	-\$86,100.00	\$333,900.00	\$333,900.00	\$0.00	\$333,900.00	\$0.00	\$0.00	\$333,900.00	\$333,900.00	\$0.00
156000 Otras prestaciones sociales y económicas	\$751,838.87	\$100,138.15	\$851,975.02	\$851,975.02	\$0.00	\$851,975.02	\$0.00	\$0.00	\$851,975.02	\$851,975.02	\$0.00
159003 Subsidio al Empleo	\$9,423.36	\$125.10	\$9,548.46	\$9,548.46	\$0.00	\$9,548.46	\$0.00	\$0.00	\$9,548.46	\$9,548.46	\$0.00
200000 MATERIALES Y SUMINISTROS	\$6,608,872.10	-\$1,430,533.55	\$5,178,448.55	\$4,978,448.55	\$200,000.00	\$4,978,448.55	\$0.00	\$200,000.00	\$4,978,448.55	\$4,978,448.55	\$0.00
210000 Materiales de administración, emisión de documentos	\$646,264.00	-\$427,031.35	\$219,172.65	\$219,172.65	\$0.00	\$219,172.65	\$0.00	\$0.00	\$219,172.65	\$219,172.65	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$304,604.00	-\$186,719.19	\$116,184.81	\$116,184.81	\$0.00	\$116,184.81	\$0.00	\$0.00	\$116,184.81	\$116,184.81	\$0.00
211001 Materiales de Oficina	\$0.00	\$4,852.91	\$4,852.91	\$4,852.91	\$0.00	\$4,852.91	\$0.00	\$0.00	\$4,852.91	\$4,852.91	\$0.00
211003 Papelera y Otros Enseres de Oficina REPO	\$0.00	\$168.51	\$168.51	\$168.51	\$0.00	\$168.51	\$0.00	\$0.00	\$168.51	\$168.51	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Ur: supervisor
Rep: rptEstadoPresupuestoEjercicio

Fecha y hora de Impresión: 17/Jan/2021 02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
211005	Papeles y enseres de Oficina FFVR	\$304,904.00	-\$193,740.61	\$111,163.39	\$111,163.39	\$111,163.39	\$0.00	\$0.00	\$111,163.39	\$111,163.39	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$251,300.00	-\$178,563.63	\$72,736.37	\$72,736.37	\$72,736.37	\$0.00	\$0.00	\$72,736.37	\$72,736.37	\$0.00
214004	Materiales para Bienes Informáticos FFVR (Consumibles	\$251,300.00	-\$178,563.63	\$72,736.37	\$72,736.37	\$72,736.37	\$0.00	\$0.00	\$72,736.37	\$72,736.37	\$0.00
216000	Material de limpieza	\$30,000.00	\$251.47	\$30,251.47	\$30,251.47	\$30,251.47	\$0.00	\$0.00	\$30,251.47	\$30,251.47	\$0.00
216001	Material de Limpieza REPO	\$0.00	\$2,622.88	\$2,622.88	\$2,622.88	\$2,622.88	\$0.00	\$0.00	\$2,622.88	\$2,622.88	\$0.00
216004	Material de limpieza FFM	\$30,000.00	-\$2,371.41	\$27,628.59	\$27,628.59	\$27,628.59	\$0.00	\$0.00	\$27,628.59	\$27,628.59	\$0.00
216000	Materiales para el registro e identificación de bienes y per	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216004	Materiales para Registro e identificación de Bienes y Per	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$371,700.00	-\$186,946.64	\$184,753.36	\$184,753.36	\$184,753.36	\$0.00	\$0.00	\$184,753.36	\$184,753.36	\$0.00
221000	Productos alimenticios para personas	\$274,500.00	-\$167,362.60	\$107,137.40	\$107,137.40	\$107,137.40	\$0.00	\$0.00	\$107,137.40	\$107,137.40	\$0.00
221003	Alimentación de Personas FFM	\$274,500.00	-\$167,362.60	\$107,137.40	\$107,137.40	\$107,137.40	\$0.00	\$0.00	\$107,137.40	\$107,137.40	\$0.00
222000	Productos alimenticios para animales	\$43,200.00	\$31,562.99	\$74,762.99	\$74,762.99	\$74,762.99	\$0.00	\$0.00	\$74,762.99	\$74,762.99	\$0.00
222001	Alimentación de Animales	\$43,200.00	\$31,562.99	\$74,762.99	\$74,762.99	\$74,762.99	\$0.00	\$0.00	\$74,762.99	\$74,762.99	\$0.00
223000	Utensilios para el servicio de alimentación	\$54,000.00	\$51,147.03	\$2,852.97	\$2,852.97	\$2,852.97	\$0.00	\$0.00	\$2,852.97	\$2,852.97	\$0.00
223002	Utensilios para alimentación FFM	\$54,000.00	-\$31,147.03	\$2,852.97	\$2,852.97	\$2,852.97	\$0.00	\$0.00	\$2,852.97	\$2,852.97	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$390,277.00	-\$103,701.38	\$286,575.62	\$286,575.62	\$286,575.62	\$0.00	\$0.00	\$286,575.62	\$286,575.62	\$0.00
246000	Material eléctrico y electrónico	\$165,000.00	-\$9,080.70	\$155,919.30	\$155,919.30	\$155,919.30	\$0.00	\$0.00	\$155,919.30	\$155,919.30	\$0.00
246001	Material Eléctrico REPO	\$165,000.00	-\$9,080.70	\$155,919.30	\$155,919.30	\$155,919.30	\$0.00	\$0.00	\$155,919.30	\$155,919.30	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$185,277.00	-\$94,620.68	\$90,656.32	\$90,656.32	\$90,656.32	\$0.00	\$0.00	\$90,656.32	\$90,656.32	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$185,277.00	-\$94,620.68	\$90,656.32	\$90,656.32	\$90,656.32	\$0.00	\$0.00	\$90,656.32	\$90,656.32	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$38,000.00	\$283,302.77	\$321,302.77	\$321,302.77	\$321,302.77	\$0.00	\$0.00	\$321,302.77	\$321,302.77	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$14,000.00	\$12,100.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes REPO	\$14,000.00	-\$12,100.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$24,000.00	\$295,402.77	\$319,402.77	\$319,402.77	\$319,402.77	\$0.00	\$0.00	\$319,402.77	\$319,402.77	\$0.00
253001	Medicinas y Productos Farmacéuticos REPO	\$24,000.00	\$295,402.77	\$319,402.77	\$319,402.77	\$319,402.77	\$0.00	\$0.00	\$319,402.77	\$319,402.77	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,679,491.05	-\$889,755.07	\$2,789,735.98	\$2,789,735.98	\$2,789,735.98	\$0.00	\$0.00	\$2,789,735.98	\$2,789,735.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,679,491.05	-\$889,755.07	\$2,789,735.98	\$2,789,735.98	\$2,789,735.98	\$0.00	\$0.00	\$2,789,735.98	\$2,789,735.98	\$0.00
261004	Combustibles y lubricantes vehiculos y equipo Terrestre	\$1,765,491.05	-\$505,382.16	\$1,260,108.89	\$1,260,108.89	\$1,260,108.89	\$0.00	\$0.00	\$1,260,108.89	\$1,260,108.89	\$0.00
261005	Combustibles y Lubricantes vehiculos y equipo Terrestre	\$1,914,000.00	-\$354,372.91	\$1,559,627.09	\$1,559,627.09	\$1,559,627.09	\$0.00	\$0.00	\$1,559,627.09	\$1,559,627.09	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$423,200.00	\$45,620.81	\$399,987.35	\$399,987.35	\$399,987.35	\$0.00	\$0.00	\$399,987.35	\$399,987.35	\$0.00
271000	Vestuario y uniformas	\$423,200.00	\$45,620.81	\$399,987.35	\$399,987.35	\$399,987.35	\$0.00	\$0.00	\$399,987.35	\$399,987.35	\$0.00
271001	Vestuario, Uniformas FA/PPM	\$423,200.00	\$45,620.81	\$399,987.35	\$399,987.35	\$399,987.35	\$0.00	\$0.00	\$399,987.35	\$399,987.35	\$0.00
271002	Vestuario, Uniformas FFM	\$0.00	-\$2,242.77	\$140,957.23	\$140,957.23	\$140,957.23	\$0.00	\$0.00	\$140,957.23	\$140,957.23	\$0.00
272000	Prendas de seguridad y protección personal	\$79,102.05	\$5,623.26	\$84,725.31	\$84,725.31	\$84,725.31	\$0.00	\$0.00	\$84,725.31	\$84,725.31	\$0.00
272001	Prendas de Protección y protección personal	\$79,102.05	\$5,623.26	\$84,725.31	\$84,725.31	\$84,725.31	\$0.00	\$0.00	\$84,725.31	\$84,725.31	\$0.00

Presidencia Municipal - Almoloya, HGO. 2020-2024

Alcalde Municipal: [Signature]

Secretario Municipal: [Signature]

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Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

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Fecha y hora de Impresión: 17/may/2021 12:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
SEMICIOS GENERALES	\$10,867,044.41	\$1,132,648.87	\$11,999,744.28	\$9,849,744.28	\$2,150,000.00	\$9,811,385.38	\$238,359.92	\$2,588,389.92	\$9,811,385.36	\$9,811,385.38	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$1,011,000.00	-192,922.49	\$858,977.51	\$858,977.51	\$200,000.00	\$658,977.51	\$0.00	\$200,000.00	\$658,977.51	\$658,977.51	\$0.00
291000 Herramientas menores	\$27,000.00	\$14,437.97	\$41,437.97	\$41,437.97	\$0.00	\$41,437.97	\$0.00	\$0.00	\$41,437.97	\$41,437.97	\$0.00
291001 Herramientas Menoras REPO	\$27,000.00	\$14,437.97	\$41,437.97	\$41,437.97	\$0.00	\$41,437.97	\$0.00	\$0.00	\$41,437.97	\$41,437.97	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$56,990.00	\$65,990.00	\$65,990.00	\$0.00	\$65,990.00	\$0.00	\$0.00	\$65,990.00	\$65,990.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$56,990.00	\$65,990.00	\$65,990.00	\$0.00	\$65,990.00	\$0.00	\$0.00	\$65,990.00	\$65,990.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$23,000.00	-8,448.00	\$14,552.00	\$14,552.00	\$0.00	\$14,552.00	\$0.00	\$0.00	\$14,552.00	\$14,552.00	\$0.00
294002 Refacciones y accesorios de Equipo de Computo y Tercel	\$23,000.00	-8,448.00	\$14,552.00	\$14,552.00	\$0.00	\$14,552.00	\$0.00	\$0.00	\$14,552.00	\$14,552.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$297,000.00	\$62,328.50	\$359,328.50	\$299,328.50	\$100,000.00	\$259,328.50	\$0.00	\$0.00	\$259,328.50	\$259,328.50	\$0.00
296003 Refacciones y Accesorios menores de Equipo de Transp	\$117,000.00	\$59,347.95	\$176,347.95	\$182,980.55	\$100,000.00	\$76,347.95	\$0.00	\$0.00	\$182,980.55	\$76,347.95	\$0.00
296004 Refacciones y Accesorios menores de Equipo de Transp	\$180,000.00	\$2,980.55	\$182,980.55	\$182,980.55	\$0.00	\$182,980.55	\$0.00	\$0.00	\$182,980.55	\$182,980.55	\$0.00
298000 Refacciones y Accesorios menores de Maquinaria y otros	\$850,000.00	-277,330.96	\$572,669.04	\$277,669.04	\$100,000.00	\$277,669.04	\$0.00	\$100,000.00	\$277,669.04	\$277,669.04	\$0.00
298002 Refacciones y Accesorios Menoras de Maquinaria y Otro	\$850,000.00	-277,330.96	\$572,669.04	\$277,669.04	\$100,000.00	\$277,669.04	\$0.00	\$100,000.00	\$277,669.04	\$277,669.04	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299002 Refacciones y Accesorios menores otros bienes muebles	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000 SERVICIOS GENERALES	\$10,867,044.41	\$1,132,648.87	\$11,999,744.28	\$9,849,744.28	\$2,150,000.00	\$9,811,385.38	\$238,359.92	\$2,588,389.92	\$9,811,385.36	\$9,811,385.38	\$0.00
311000 Servicios básicos	\$5,773,474.84	-453,281.33	\$5,220,215.51	\$5,220,215.51	\$0.00	\$5,220,215.51	\$0.00	\$0.00	\$5,220,215.51	\$5,220,215.51	\$0.00
311001 Energía eléctrica	\$4,200,000.00	-552,587.33	\$3,647,412.67	\$3,647,412.67	\$0.00	\$3,647,412.67	\$0.00	\$0.00	\$3,647,412.67	\$3,647,412.67	\$0.00
313000 Agua	\$4,200,000.00	\$52,587.33	\$3,647,412.67	\$3,647,412.67	\$0.00	\$3,647,412.67	\$0.00	\$0.00	\$3,647,412.67	\$3,647,412.67	\$0.00
313001 Servicio de Agua	\$1,495,476.84	\$0.00	\$1,495,476.84	\$1,495,476.84	\$0.00	\$1,495,476.84	\$0.00	\$0.00	\$1,495,476.84	\$1,495,476.84	\$0.00
314000 Telefonía tradicional	\$78,000.00	-867.40	\$77,326.00	\$77,326.00	\$0.00	\$77,326.00	\$0.00	\$0.00	\$77,326.00	\$77,326.00	\$0.00
314002 Servicio Telefonico Tradicional FFM	\$78,000.00	-867.40	\$77,326.00	\$77,326.00	\$0.00	\$77,326.00	\$0.00	\$0.00	\$77,326.00	\$77,326.00	\$0.00
320000 Servicios de arrendamiento	\$514,700.00	-5748,958.72	\$265,730.28	\$265,730.28	\$0.00	\$265,730.28	\$0.00	\$0.00	\$265,730.28	\$265,730.28	\$0.00
325000 Arrendamiento de equipo de transporte	\$314,000.00	\$281,605.00	\$595,605.00	\$52,395.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$52,395.00	\$52,395.00	\$0.00
325002 Servicio de Arrendamiento de Vehiculos y Equipo de Tra	\$314,000.00	\$281,605.00	\$595,605.00	\$52,395.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$52,395.00	\$52,395.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$30,000.00	\$95,553.21	\$125,553.21	\$125,553.21	\$0.00	\$125,553.21	\$0.00	\$0.00	\$125,553.21	\$125,553.21	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$30,000.00	\$95,553.21	\$125,553.21	\$125,553.21	\$0.00	\$125,553.21	\$0.00	\$0.00	\$125,553.21	\$125,553.21	\$0.00
329000 Otros arrendamientos	\$170,700.00	-82,917.93	\$87,782.07	\$87,782.07	\$0.00	\$87,782.07	\$0.00	\$0.00	\$87,782.07	\$87,782.07	\$0.00
329002 Otros arrendamientos FFM	\$170,700.00	-82,917.93	\$87,782.07	\$87,782.07	\$0.00	\$87,782.07	\$0.00	\$0.00	\$87,782.07	\$87,782.07	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$177,000.00	\$388,180.44	\$565,180.44	\$816,180.44	\$350,000.00	\$816,180.44	\$0.00	\$350,000.00	\$816,180.44	\$816,180.44	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$271,569.05	\$471,569.05	\$321,569.05	\$150,000.00	\$321,569.05	\$0.00	\$150,000.00	\$321,569.05	\$321,569.05	\$0.00
331001 Servicios legales	\$200,000.00	\$271,569.05	\$471,569.05	\$321,569.05	\$150,000.00	\$321,569.05	\$0.00	\$150,000.00	\$321,569.05	\$321,569.05	\$0.00
334000 Servicios de capacitación	\$202,000.00	\$51,504.06	\$253,504.06	\$150,495.94	\$0.00	\$150,495.94	\$0.00	\$0.00	\$150,495.94	\$150,495.94	\$0.00
334001 Capacitación	\$100,000.00	-109.00	\$99,891.00	\$99,891.00	\$0.00	\$99,891.00	\$0.00	\$0.00	\$99,891.00	\$99,891.00	\$0.00
334005 Capacitación FORYR	\$102,000.00	\$51,395.06	\$153,395.06	\$50,604.94	\$0.00	\$50,604.94	\$0.00	\$0.00	\$50,604.94	\$50,604.94	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Url: http://estadofinanciero.gub.ve/

Fecha y hora de Impresión: 17/may/2021 02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
335000 Servicios de investigación científica y desarrollo	\$0.00	\$327,600.00	\$327,600.00	\$127,600.00	\$200,000.00	\$127,600.00	\$0.00	\$200,000.00	\$127,600.00	\$127,600.00	\$0.00
335001 Servicios de investigación científica y desarrollo	\$0.00	\$327,600.00	\$327,600.00	\$127,600.00	\$200,000.00	\$127,600.00	\$0.00	\$200,000.00	\$127,600.00	\$127,600.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e imprenta	\$175,000.00	\$2,515.45	\$196,515.45	\$196,515.45	\$0.00	\$196,515.45	\$0.00	\$0.00	\$196,515.45	\$196,515.45	\$0.00
336004 Servicio de apoyo administrativo, fotocopiado e imprenta	\$0.00	\$183,249.25	\$183,249.25	\$183,249.25	\$0.00	\$183,249.25	\$0.00	\$0.00	\$183,249.25	\$183,249.25	\$0.00
336005 Servicio de apoyo administrativo, fotocopiado e imprenta	\$175,000.00	-\$161,733.80	\$13,266.20	\$13,266.20	\$0.00	\$13,266.20	\$0.00	\$0.00	\$13,266.20	\$13,266.20	\$0.00
338000 Servicios de vigilancia	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001 Servicios de Vigilancia	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
339003 Prestación de Servicios Profesionales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$295,000.00	\$158,175.52	\$453,175.52	\$453,175.52	\$0.00	\$453,175.52	\$0.00	\$0.00	\$453,175.52	\$453,175.52	\$0.00
340004 Seguro de bienes patrimoniales	\$295,000.00	\$158,175.52	\$453,175.52	\$453,175.52	\$0.00	\$453,175.52	\$0.00	\$0.00	\$453,175.52	\$453,175.52	\$0.00
345001 Seguro REPO	\$295,000.00	\$158,175.52	\$453,175.52	\$453,175.52	\$0.00	\$453,175.52	\$0.00	\$0.00	\$453,175.52	\$453,175.52	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$837,800.00	\$1,797,299.85	\$2,635,099.85	\$935,099.85	\$1,800,000.00	\$813,758.93	\$121,340.92	\$1,921,340.92	\$813,758.93	\$813,758.93	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$1,349,996.00	\$1,549,996.00	\$49,996.00	\$1,500,000.00	\$49,996.00	\$0.00	\$1,500,000.00	\$49,996.00	\$49,996.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$49,996.00	\$49,996.00	\$49,996.00	\$0.00	\$49,996.00	\$0.00	\$0.00	\$49,996.00	\$49,996.00	\$0.00
351004 Conservación de Bienes Inmuebles FG	\$200,000.00	\$1,300,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$10,842.00	\$10,842.00	\$10,842.00	\$0.00	\$10,842.00	\$0.00	\$0.00	\$10,842.00	\$10,842.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$7,362.00	\$7,362.00	\$7,362.00	\$0.00	\$7,362.00	\$0.00	\$0.00	\$7,362.00	\$7,362.00	\$0.00
352003 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$17,264.41	\$17,264.41	\$17,264.41	\$0.00	\$17,264.41	\$0.00	\$0.00	\$17,264.41	\$17,264.41	\$0.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$17,264.41	\$17,264.41	\$17,264.41	\$0.00	\$17,264.41	\$0.00	\$0.00	\$17,264.41	\$17,264.41	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$335,800.00	\$179,339.51	\$515,139.51	\$415,139.51	\$100,000.00	\$233,798.59	\$121,340.92	\$221,340.92	\$233,798.59	\$233,798.59	\$0.00
355004 Mantenimiento de Vehículos FFM	\$135,800.00	\$1,089.98	\$136,889.98	\$36,889.98	\$100,000.00	\$36,889.98	\$0.00	\$100,000.00	\$36,889.98	\$36,889.98	\$0.00
355005 Mantenimiento de Vehículos FAFM	\$200,000.00	\$178,249.53	\$378,249.53	\$378,249.53	\$0.00	\$378,249.53	\$121,340.92	\$121,340.92	\$378,249.53	\$378,249.53	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria o equipo	\$150,000.00	\$221,451.48	\$371,451.48	\$171,451.48	\$200,000.00	\$171,451.48	\$0.00	\$200,000.00	\$171,451.48	\$171,451.48	\$0.00
357004 Mantenimiento de Maquinaria y Equipo FFM	\$150,000.00	\$221,451.48	\$371,451.48	\$171,451.48	\$200,000.00	\$171,451.48	\$0.00	\$200,000.00	\$171,451.48	\$171,451.48	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$252,000.00	\$18,406.45	\$270,406.45	\$270,406.45	\$0.00	\$270,406.45	\$0.00	\$0.00	\$270,406.45	\$270,406.45	\$0.00
358002 Servicio de Limpieza y Manejo de desechos (Relleno sanitario)	\$252,000.00	\$18,406.45	\$270,406.45	\$270,406.45	\$0.00	\$270,406.45	\$0.00	\$0.00	\$270,406.45	\$270,406.45	\$0.00
360000 Servicios de comunicación social y publicidad	\$286,000.00	-\$111,200.00	\$174,800.00	\$174,800.00	\$0.00	\$174,800.00	\$0.00	\$0.00	\$174,800.00	\$174,800.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$216,000.00	-\$61,200.00	\$154,800.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$154,800.00	\$154,800.00	\$0.00
361004 Difusión de programas y Actividades Gubernamentales F	\$216,000.00	-\$61,200.00	\$154,800.00	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$154,800.00	\$154,800.00	\$0.00
365000 Servicios de la industria física, del sonido y del video	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria física, del sonido y del video	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y vísticos	\$0.00	\$4,412.00	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00
375000 Viajes en el país	\$0.00	\$4,412.00	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dici/2020

Ur: Supervisor
Rep: rptEstadoPresupuestoGasto

Fecha y Hora de Impresión: 17/may/2021 02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
375001 Valtcos en el país REPO	\$0.00	\$4,412.00	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00
380000 Servicios oficiales	\$1,094,000.00	-\$127,410.19	\$966,589.81	\$966,589.81	\$0.00	\$966,589.81	\$0.00	\$0.00	\$966,589.81	\$966,589.81	\$0.00
381000 Gastos de ceremonial	\$1,094,000.00	-\$127,410.19	\$966,589.81	\$966,589.81	\$0.00	\$966,589.81	\$0.00	\$0.00	\$966,589.81	\$966,589.81	\$0.00
381001 Gastos de Ceremonial	\$1,094,000.00	-\$127,410.19	\$966,589.81	\$966,589.81	\$0.00	\$966,589.81	\$0.00	\$0.00	\$966,589.81	\$966,589.81	\$0.00
390000 Otros servicios generales	\$1,208,117.57	-\$175,576.70	\$1,032,540.87	\$1,032,540.87	\$0.00	\$916,522.87	\$117,018.00	\$117,018.00	\$916,522.87	\$916,522.87	\$0.00
392000 Impuestos y derechos	\$622,517.57	-\$326,932.58	\$295,584.99	\$295,584.99	\$0.00	\$295,584.99	\$0.00	\$0.00	\$295,584.99	\$295,584.99	\$0.00
392005 Pago de otros impuestos	\$0.00	\$125,223.00	\$125,223.00	\$125,223.00	\$0.00	\$125,223.00	\$0.00	\$0.00	\$125,223.00	\$125,223.00	\$0.00
392007 Pago de Otros Impuestos y Derechos REPO	\$622,517.57	-\$523,205.58	\$99,311.99	\$99,311.99	\$0.00	\$69,050.00	\$117,018.00	\$117,018.00	\$69,050.00	\$69,050.00	\$0.00
392008 Derechos CIA	\$0.00	\$69,050.00	\$69,050.00	\$69,050.00	\$0.00	\$69,050.00	\$0.00	\$0.00	\$69,050.00	\$69,050.00	\$0.00
396000 Impuesto sobre nóminas y otros que se devien de una re	\$596,600.00	\$153,355.88	\$739,955.88	\$739,955.88	\$0.00	\$622,937.88	\$117,018.00	\$117,018.00	\$622,937.88	\$622,937.88	\$0.00
398001 Impuesto sobre nóminas y otros que se devien de una re	\$596,600.00	\$153,355.88	\$739,955.88	\$739,955.88	\$0.00	\$622,937.88	\$117,018.00	\$117,018.00	\$622,937.88	\$622,937.88	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,706,214.28	\$1,516,198.58	\$8,222,412.87	\$7,224,412.87	\$1,000,000.00	\$7,224,412.87	\$0.00	\$1,000,000.00	\$7,224,412.87	\$7,224,412.87	\$0.00
410000 Transferencias Internas y asignaciones al sector públi	\$2,960,000.00	\$80,000.00	\$3,040,000.00	\$3,040,000.00	\$0.00	\$3,040,000.00	\$0.00	\$0.00	\$3,040,000.00	\$3,040,000.00	\$0.00
414000 Asignaciones presupuestales a Organos Autonomos	\$2,960,000.00	\$80,000.00	\$3,040,000.00	\$3,040,000.00	\$0.00	\$3,040,000.00	\$0.00	\$0.00	\$3,040,000.00	\$3,040,000.00	\$0.00
414005 Transferenci al DIF MUNICIPAL FG	\$2,960,000.00	\$0.00	\$2,960,000.00	\$2,960,000.00	\$0.00	\$2,960,000.00	\$0.00	\$0.00	\$2,960,000.00	\$2,960,000.00	\$0.00
414009 TRANSFERENCIA COMAAL FG	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
440000 Ayudas sociales	\$2,356,043.66	\$1,503,273.70	\$3,859,317.38	\$2,859,317.38	\$1,000,000.00	\$2,859,317.38	\$0.00	\$1,000,000.00	\$2,859,317.38	\$2,859,317.38	\$0.00
441000 Ayudas sociales a personas	\$1,810,760.40	\$1,220,963.03	\$3,031,723.43	\$2,031,723.43	\$1,000,000.00	\$2,031,723.43	\$0.00	\$1,000,000.00	\$2,031,723.43	\$2,031,723.43	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$99,335.78	\$99,335.78	\$99,335.78	\$0.00	\$99,335.78	\$0.00	\$0.00	\$99,335.78	\$99,335.78	\$0.00
441004 Ayuda a personas con premios, recompensas (contrib	\$74,000.00	\$18,332.99	\$92,332.99	\$55,667.01	\$0.00	\$55,667.01	\$0.00	\$0.00	\$55,667.01	\$55,667.01	\$0.00
441006 Ayuda Sociales a la Comunidad FEM	\$0.00	\$165,985.00	\$165,985.00	\$165,985.00	\$0.00	\$165,985.00	\$0.00	\$0.00	\$165,985.00	\$165,985.00	\$0.00
441007 AYUDA SOCIALES A PERSONAS	\$402,610.40	-\$232,568.69	\$150,041.71	\$150,041.71	\$0.00	\$150,041.71	\$0.00	\$0.00	\$150,041.71	\$150,041.71	\$0.00
441008 AYUDA SOCIALES A LA COMUNIDAD	\$1,012,160.00	\$1,231,043.65	\$2,243,223.65	\$1,243,223.65	\$1,000,000.00	\$1,243,223.65	\$0.00	\$1,000,000.00	\$1,243,223.65	\$1,243,223.65	\$0.00
441009 Descuento de precio	\$322,000.00	-\$4,499.72	\$317,500.28	\$317,500.28	\$0.00	\$317,500.28	\$0.00	\$0.00	\$317,500.28	\$317,500.28	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$385,038.40	\$385,038.40	\$385,038.40	\$0.00	\$385,038.40	\$0.00	\$0.00	\$385,038.40	\$385,038.40	\$0.00
443001 Ayudas sociales a instituciones de enseñanza REPO	\$0.00	\$66,074.00	\$66,074.00	\$66,074.00	\$0.00	\$66,074.00	\$0.00	\$0.00	\$66,074.00	\$66,074.00	\$0.00
443003 AYUDA SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$0.00	\$248,964.40	\$248,964.40	\$248,964.40	\$0.00	\$248,964.40	\$0.00	\$0.00	\$248,964.40	\$248,964.40	\$0.00
443004 Ayudas a instituciones de Enseñanza ISR	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
443006 Ayudas sociales a instituciones de enseñanza REO	\$475,253.28	-\$58,062.13	\$417,191.15	\$417,191.15	\$0.00	\$417,191.15	\$0.00	\$0.00	\$417,191.15	\$417,191.15	\$0.00
443005 Ayuda a Instituciones Religiosas REO	\$0.00	\$44,012.32	\$44,012.32	\$44,012.32	\$0.00	\$44,012.32	\$0.00	\$0.00	\$44,012.32	\$44,012.32	\$0.00
443006 Ayuda a Alimentacion de internos del Estado FG	\$31,350.00	-\$7,500.00	\$23,850.00	\$23,850.00	\$0.00	\$23,850.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00	\$0.00
443007 Ayuda a la Defensa del Menor FG	\$64,746.00	\$0.00	\$64,746.00	\$64,746.00	\$0.00	\$64,746.00	\$0.00	\$0.00	\$64,746.00	\$64,746.00	\$0.00
443008 Ayuda al Hospital del Niño DIF FG	\$52,800.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00
443009 Ayuda al CRRH FG	\$115,104.00	\$0.00	\$115,104.00	\$115,104.00	\$0.00	\$115,104.00	\$0.00	\$0.00	\$115,104.00	\$115,104.00	\$0.00
445011 Ayuda a Instituciones Religiosas FEM	\$0.00	\$9,299.00	\$9,299.00	\$9,299.00	\$0.00	\$9,299.00	\$0.00	\$0.00	\$9,299.00	\$9,299.00	\$0.00

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Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Ucr. supervisor
Rep. rptEstadoPresupuestoEjercicio.

Fecha y hora de impresión 17/may/2021 02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
445012 AYUDA AL SECTOR SALUD FG	\$147,400.00	\$135,034.40	\$12,365.60	\$12,365.60	\$0.00	\$12,365.60	\$0.00	\$0.00	\$12,365.60	\$12,365.60	\$0.00
445013 AYUDA A INSTITUCIONES RELIGIOSAS FG	\$24,253.28	\$7,491.32	\$31,744.60	\$31,744.60	\$0.00	\$31,744.60	\$0.00	\$0.00	\$31,744.60	\$31,744.60	\$0.00
445014 Ayuda a la Casa de la Tercera Edad FG	\$0.00	\$20,437.15	\$20,437.15	\$20,437.15	\$0.00	\$20,437.15	\$0.00	\$0.00	\$20,437.15	\$20,437.15	\$0.00
445015 APOYO AL DEPORTE	\$0.00	\$42,832.48	\$42,832.48	\$42,832.48	\$0.00	\$42,832.48	\$0.00	\$0.00	\$42,832.48	\$42,832.48	\$0.00
445016 Apoyo a Instituciones sin fines de lucro	\$39,600.00	-\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448000 Ayudas por desastres naturales y otros siniestros	\$70,000.00	-\$44,665.60	\$25,334.40	\$25,334.40	\$0.00	\$25,334.40	\$0.00	\$0.00	\$25,334.40	\$25,334.40	\$0.00
480001 Pensiones y Jubilaciones	\$1,390,170.61	-\$65,075.12	\$1,325,095.49	\$1,325,095.49	\$0.00	\$1,325,095.49	\$0.00	\$0.00	\$1,325,095.49	\$1,325,095.49	\$0.00
452000 Jubilaciones FG	\$1,390,170.61	-\$65,075.12	\$1,325,095.49	\$1,325,095.49	\$0.00	\$1,325,095.49	\$0.00	\$0.00	\$1,325,095.49	\$1,325,095.49	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,228,222.76	\$5,228,222.76	\$5,228,222.76	\$0.00	\$4,389,183.60	\$837,039.16	\$837,039.16	\$4,389,183.60	\$4,389,183.60	\$0.00
511000 Mobiliario y equipo de administración	\$0.00	\$26,394.40	\$26,394.40	\$26,394.40	\$0.00	\$26,394.40	\$0.00	\$0.00	\$26,394.40	\$26,394.40	\$0.00
511001 Muebles de oficina y estantería	\$0.00	\$4,598.00	\$4,598.00	\$4,598.00	\$0.00	\$4,598.00	\$0.00	\$0.00	\$4,598.00	\$4,598.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$4,598.00	\$4,598.00	\$4,598.00	\$0.00	\$4,598.00	\$0.00	\$0.00	\$4,598.00	\$4,598.00	\$0.00
519003 Otros Mobiliarios y Equipos de Oficina	\$0.00	\$21,796.40	\$21,796.40	\$21,796.40	\$0.00	\$21,796.40	\$0.00	\$0.00	\$21,796.40	\$21,796.40	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$21,796.40	\$21,796.40	\$21,796.40	\$0.00	\$21,796.40	\$0.00	\$0.00	\$21,796.40	\$21,796.40	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
531001 Vehículos y equipo terrestre	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
540000 Vehículos y equipo terrestre	\$0.00	\$4,642,422.58	\$4,642,422.58	\$4,642,422.58	\$0.00	\$3,974,622.58	\$667,800.00	\$667,800.00	\$3,974,622.58	\$3,974,622.58	\$0.00
541000 Vehículos y equipo Terrestre FG	\$0.00	\$4,642,422.58	\$4,642,422.58	\$4,642,422.58	\$0.00	\$3,974,622.58	\$667,800.00	\$667,800.00	\$3,974,622.58	\$3,974,622.58	\$0.00
541001 Vehículos y Equipo de Transporte R.E.P.O.	\$0.00	\$225,152.21	\$225,152.21	\$225,152.21	\$0.00	\$225,152.21	\$0.00	\$0.00	\$225,152.21	\$225,152.21	\$0.00
541002 Vehículos y Equipo de Transporte FFM	\$0.00	\$140,765.92	\$140,765.92	\$140,765.92	\$0.00	\$140,765.92	\$0.00	\$0.00	\$140,765.92	\$140,765.92	\$0.00
541003 Vehículos y Equipo de Transporte FCF/R	\$0.00	\$176,407.97	\$176,407.97	\$176,407.97	\$0.00	\$176,407.97	\$0.00	\$0.00	\$176,407.97	\$176,407.97	\$0.00
541004 Vehículos y Equipo de Transporte I/SR	\$0.00	\$312,520.80	\$312,520.80	\$312,520.80	\$0.00	\$312,520.80	\$0.00	\$0.00	\$312,520.80	\$312,520.80	\$0.00
541005 Vehículos de Transporte I/SAN	\$0.00	\$52,439.27	\$52,439.27	\$52,439.27	\$0.00	\$52,439.27	\$0.00	\$0.00	\$52,439.27	\$52,439.27	\$0.00
541006 Vehículos de Equipo de Transporte (V/FCD)	\$0.00	\$40,619.10	\$40,619.10	\$40,619.10	\$0.00	\$40,619.10	\$0.00	\$0.00	\$40,619.10	\$40,619.10	\$0.00
541008 Vehículos y Equipo de Transporte FORT/AMUN	\$0.00	\$1,621,140.66	\$1,621,140.66	\$1,621,140.66	\$0.00	\$1,621,140.66	\$0.00	\$0.00	\$1,621,140.66	\$1,621,140.66	\$0.00
541009 Vehículos y Equipo de Transporte I/PS	\$0.00	\$1,883,103.38	\$1,883,103.38	\$1,883,103.38	\$0.00	\$1,883,103.38	\$0.00	\$0.00	\$1,883,103.38	\$1,883,103.38	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$190,273.27	\$190,273.27	\$190,273.27	\$0.00	\$190,273.27	\$0.00	\$0.00	\$190,273.27	\$190,273.27	\$0.00
565000 Equipo de comunicación y telecomunicación	\$0.00	\$529,565.78	\$529,565.78	\$529,565.78	\$0.00	\$529,565.78	\$0.00	\$0.00	\$529,565.78	\$529,565.78	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$59,800.00	\$59,800.00	\$59,800.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$59,800.00	\$59,800.00	\$0.00
569000 Otros equipos	\$0.00	\$469,765.78	\$469,765.78	\$469,765.78	\$0.00	\$469,765.78	\$0.00	\$0.00	\$469,765.78	\$469,765.78	\$0.00
569001 Otros equipos	\$0.00	\$469,765.78	\$469,765.78	\$469,765.78	\$0.00	\$469,765.78	\$0.00	\$0.00	\$469,765.78	\$469,765.78	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Ur. Superior
Rep. del Estado de Puno, Puno, G. Puno

Fecha y Hora de Impresión
17/may/2021
02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/Reducciones/		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
600000 INVERSIÓN PÚBLICA	\$10,702,173.00	\$32,448,880.11	\$43,151,853.11	\$36,893,086.76	\$6,258,786.35	\$32,445,028.17	\$14,448,038.59	\$20,706,824.94	\$32,445,028.17	\$22,445,028.17	\$22,445,028.17	\$0.00
610000 Obra pública en bienes de dominio público	\$10,702,173.00	\$32,448,880.11	\$43,151,853.11	\$36,893,086.76	\$6,258,786.35	\$32,445,028.17	\$14,448,038.59	\$20,706,824.94	\$32,445,028.17	\$22,445,028.17	\$22,445,028.17	\$0.00
613000 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$8,232,208.19	\$8,232,208.19	\$8,232,208.19	\$0.00	\$8,232,208.19	\$0.00	\$0.00	\$0.00	\$8,232,208.19	\$8,232,208.19	\$0.00
613101 2020/FAISM007001 Suministro y Colocación de Cables Sc	\$0.00	\$57,197.96	\$57,197.96	\$57,197.96	\$0.00	\$57,197.96	\$0.00	\$0.00	\$0.00	\$57,197.96	\$57,197.96	\$0.00
613105 2020/FAISM007005 Suministro y Colocación de Cables Sc	\$0.00	\$57,197.96	\$57,197.96	\$57,197.96	\$0.00	\$57,197.96	\$0.00	\$0.00	\$0.00	\$57,197.96	\$57,197.96	\$0.00
613106 2020/FAISM007006 Construcción de Red de Energía Elé	\$0.00	\$74,379.89	\$74,379.89	\$74,379.89	\$0.00	\$74,379.89	\$0.00	\$0.00	\$0.00	\$74,379.89	\$74,379.89	\$0.00
613107 2020/FAISM007007 Construcción de Red de Energía Elé	\$0.00	\$152,632.93	\$152,632.93	\$152,632.93	\$0.00	\$152,632.93	\$0.00	\$0.00	\$0.00	\$152,632.93	\$152,632.93	\$0.00
613110 2020/FAISM007010 Construcción de Red de Energía Elé	\$0.00	\$115,934.95	\$115,934.95	\$115,934.95	\$0.00	\$115,934.95	\$0.00	\$0.00	\$0.00	\$115,934.95	\$115,934.95	\$0.00
613111 2020/FAISM007011 Construcción de Red de Energía Elé	\$0.00	\$240,080.30	\$240,080.30	\$240,080.30	\$0.00	\$240,080.30	\$0.00	\$0.00	\$0.00	\$240,080.30	\$240,080.30	\$0.00
613112 2020/FAISM007012 Construcción de Línea de Baja Tensi	\$0.00	\$37,820.01	\$37,820.01	\$37,820.01	\$0.00	\$37,820.01	\$0.00	\$0.00	\$0.00	\$37,820.01	\$37,820.01	\$0.00
613113 2020/FAISM007013 Construcción de Línea en Baja Tensi	\$0.00	\$56,764.92	\$56,764.92	\$56,764.92	\$0.00	\$56,764.92	\$0.00	\$0.00	\$0.00	\$56,764.92	\$56,764.92	\$0.00
613117 2020/FAISM007017 Suministro y Colocación de Cables Sc	\$0.00	\$160,027.35	\$160,027.35	\$160,027.35	\$0.00	\$160,027.35	\$0.00	\$0.00	\$0.00	\$160,027.35	\$160,027.35	\$0.00
613118 2020/FAISM007018 Suministro y Colocación de Cables Sc	\$0.00	\$57,197.96	\$57,197.96	\$57,197.96	\$0.00	\$57,197.96	\$0.00	\$0.00	\$0.00	\$57,197.96	\$57,197.96	\$0.00
613119 2020/FAISM007019 Construcción de Red de Energía Elé	\$0.00	\$194,948.08	\$194,948.08	\$194,948.08	\$0.00	\$194,948.08	\$0.00	\$0.00	\$0.00	\$194,948.08	\$194,948.08	\$0.00
613122 2020/FAISM007022 Suministro y Colocación de Cables Sc	\$0.00	\$110,538.42	\$110,538.42	\$110,538.42	\$0.00	\$110,538.42	\$0.00	\$0.00	\$0.00	\$110,538.42	\$110,538.42	\$0.00
613126 2020/FAISM007026 Construcción de Línea de Conducto	\$0.00	\$2,685,079.07	\$2,685,079.07	\$2,685,079.07	\$0.00	\$2,685,079.07	\$0.00	\$0.00	\$0.00	\$2,685,079.07	\$2,685,079.07	\$0.00
613131 2020/FAISM007031 Rehabilitación del Sistema de Agua l	\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$0.00	\$300,120.00	\$300,120.00	\$0.00
613132 2020/FAISM007031 Rehabilitación de Línea de Conduci	\$0.00	\$454,867.50	\$454,867.50	\$454,867.50	\$0.00	\$454,867.50	\$0.00	\$0.00	\$0.00	\$454,867.50	\$454,867.50	\$0.00
613140 2020/PROAGUA007001 Rehabilitación de Línea de Cont	\$0.00	\$355,507.83	\$355,507.83	\$355,507.83	\$0.00	\$355,507.83	\$0.00	\$0.00	\$0.00	\$355,507.83	\$355,507.83	\$0.00
613216 2019/FAISM007018 Ampliación de Red de Electrificación	\$0.00	\$12,176.05	\$12,176.05	\$12,176.05	\$0.00	\$12,176.05	\$0.00	\$0.00	\$0.00	\$12,176.05	\$12,176.05	\$0.00
613219 2019/FAISM007019 Construcción de Red de Energía Elé	\$0.00	\$148,299.43	\$148,299.43	\$148,299.43	\$0.00	\$148,299.43	\$0.00	\$0.00	\$0.00	\$148,299.43	\$148,299.43	\$0.00
613220 2019/FAISM007020 Construcción de Red de Energía Elé	\$0.00	\$99,997.10	\$99,997.10	\$99,997.10	\$0.00	\$99,997.10	\$0.00	\$0.00	\$0.00	\$99,997.10	\$99,997.10	\$0.00
613221 2019/FAISM007021 Construcción de Red de Energía Elé	\$0.00	\$161,577.92	\$161,577.92	\$161,577.92	\$0.00	\$161,577.92	\$0.00	\$0.00	\$0.00	\$161,577.92	\$161,577.92	\$0.00
613222 2019/FAISM007022 Construcción de Red de Energía Elé	\$0.00	\$217,876.76	\$217,876.76	\$217,876.76	\$0.00	\$217,876.76	\$0.00	\$0.00	\$0.00	\$217,876.76	\$217,876.76	\$0.00
613225 2019/FAISM007025 Construcción de Red de Energía Elé	\$0.00	\$277,033.24	\$277,033.24	\$277,033.24	\$0.00	\$277,033.24	\$0.00	\$0.00	\$0.00	\$277,033.24	\$277,033.24	\$0.00
613226 2019/FAISM007026 Construcción de Red de Energía Elé	\$0.00	\$255,683.05	\$255,683.05	\$255,683.05	\$0.00	\$255,683.05	\$0.00	\$0.00	\$0.00	\$255,683.05	\$255,683.05	\$0.00
613227 2019/FAISM007027 Construcción de Red de Electrificación (Cable	\$0.00	\$150,028.01	\$150,028.01	\$150,028.01	\$0.00	\$150,028.01	\$0.00	\$0.00	\$0.00	\$150,028.01	\$150,028.01	\$0.00
613228 2019/FAISM007028 Construcción de Red de Electrificación (Cable	\$0.00	\$199,734.95	\$199,734.95	\$199,734.95	\$0.00	\$199,734.95	\$0.00	\$0.00	\$0.00	\$199,734.95	\$199,734.95	\$0.00
613331 2019/FAISM007031 Construcción de Electrificación en Ci	\$0.00	\$165,077.48	\$165,077.48	\$165,077.48	\$0.00	\$165,077.48	\$0.00	\$0.00	\$0.00	\$165,077.48	\$165,077.48	\$0.00
614000 División de terrenos y construcción de obras de urbanizar	\$10,702,173.00	\$24,217,471.92	\$34,919,644.92	\$28,660,898.57	\$6,258,786.35	\$14,212,919.98	\$14,448,038.59	\$20,706,824.94	\$34,919,644.92	\$18,561.61	\$18,561.61	\$0.00
614001 Otros Diversas	\$10,702,173.00	\$10,702,173.00	\$10,702,173.00	\$10,702,173.00	\$0.00	\$10,702,173.00	\$0.00	\$0.00	\$0.00	\$10,702,173.00	\$10,702,173.00	\$0.00
614009	\$0.00	\$6,258,786.35	\$6,258,786.35	\$6,258,786.35	\$0.00	\$6,258,786.35	\$0.00	\$0.00	\$0.00	\$6,258,786.35	\$6,258,786.35	\$0.00





Municipio de Almoloya
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Luz Sopena
Rep. Gefe. Estado-República de Ecuador

Fecha y hora de Impresión: 17/05/2021 02:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
614051 2020/FAISM007002 Adquisición de Mezcla Asfáltica	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
614103 2020/FAISM007003 Construcción de Guarniciones y Ban	\$0.00	\$244,565.25	\$244,565.25	\$244,565.25	\$0.00	\$244,565.25	\$0.00	\$0.00	\$244,565.25	\$244,565.25	\$0.00
614104 2020/FAISM007004 Construcción de Pavimento Hidráulic	\$0.00	\$372,798.19	\$372,798.19	\$372,798.19	\$0.00	\$372,798.19	\$0.00	\$0.00	\$372,798.19	\$372,798.19	\$0.00
614106 2020/FAISM007008 Construcción de Guarniciones y Ban	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
614108 2020/FAISM007009 Construcción de Pavimento Hidráulic	\$0.00	\$239,058.81	\$239,058.81	\$239,058.81	\$0.00	\$239,058.81	\$0.00	\$0.00	\$239,058.81	\$239,058.81	\$0.00
614114 2020/FAISM007014 Construcción de Guarniciones y Bar	\$0.00	\$206,670.37	\$206,670.37	\$206,670.37	\$0.00	\$206,670.37	\$0.00	\$0.00	\$206,670.37	\$206,670.37	\$0.00
614115 2020/FAISM007015 Construcción de Guarniciones, Ban	\$0.00	\$239,190.54	\$239,190.54	\$239,190.54	\$0.00	\$239,190.54	\$0.00	\$0.00	\$239,190.54	\$239,190.54	\$0.00
614116 2020/FAISM007016 Pavimentación Hidráulica en Calle V	\$0.00	\$353,072.25	\$353,072.25	\$353,072.25	\$0.00	\$353,072.25	\$0.00	\$0.00	\$353,072.25	\$353,072.25	\$0.00
614120 2020/FAISM007023 Construcción de Pavimento Hidráulic	\$0.00	\$464,606.34	\$464,606.34	\$464,606.34	\$0.00	\$464,606.34	\$0.00	\$0.00	\$464,606.34	\$464,606.34	\$0.00
614125 2020/FAISM007025 Construcción de Pavimento Hidráulic	\$0.00	\$350,121.11	\$350,121.11	\$350,121.11	\$0.00	\$350,121.11	\$0.00	\$0.00	\$350,121.11	\$350,121.11	\$0.00
614127 2020/FAISM007027 Construcción de Pavimento Hidráulic	\$0.00	\$362,654.87	\$362,654.87	\$362,654.87	\$0.00	\$362,654.87	\$0.00	\$0.00	\$362,654.87	\$362,654.87	\$0.00
614128 2020/FAISM007028 Construcción de Guarniciones y Ban	\$0.00	\$213,430.41	\$213,430.41	\$213,430.41	\$0.00	\$213,430.41	\$0.00	\$0.00	\$213,430.41	\$213,430.41	\$0.00
614129 2020/FAISM007029 Construcción de Pavimento Hidráulic	\$0.00	\$285,687.83	\$285,687.83	\$285,687.83	\$0.00	\$285,687.83	\$0.00	\$0.00	\$285,687.83	\$285,687.83	\$0.00
614130 2020/FAISM007030 Construcción de 2da Etapa en Bando	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00
614181 Reencarpelamiento Calle Cadro	\$0.00	\$153,207.52	\$153,207.52	\$153,207.52	\$0.00	\$153,207.52	\$0.00	\$0.00	\$153,207.52	\$153,207.52	\$0.00
614185 Reencarpelamiento de Baños público	\$0.00	\$268,282.30	\$268,282.30	\$268,282.30	\$0.00	\$268,282.30	\$0.00	\$0.00	\$268,282.30	\$268,282.30	\$0.00
614170 Reencarpelamiento Calle Cuauhtemoc y Pino	\$0.00	\$140,434.17	\$140,434.17	\$140,434.17	\$0.00	\$140,434.17	\$0.00	\$0.00	\$140,434.17	\$140,434.17	\$0.00
614191 Construcción de Archivo Municipal	\$0.00	\$825,855.70	\$825,855.70	\$825,855.70	\$0.00	\$825,855.70	\$0.00	\$0.00	\$825,855.70	\$825,855.70	\$0.00
614193 Construcción de vialidad del panteón municipal	\$0.00	\$32,235.62	\$32,235.62	\$32,235.62	\$0.00	\$32,235.62	\$0.00	\$0.00	\$32,235.62	\$32,235.62	\$0.00
614223 2019/FAISM007023 Construcción de Red de Agua Potab	\$0.00	\$396,000.01	\$396,000.01	\$396,000.01	\$0.00	\$396,000.01	\$0.00	\$0.00	\$396,000.01	\$396,000.01	\$0.00
614224 2019/FAISM007024 Construcción de Baños en Jardín de	\$0.00	\$67,242.07	\$67,242.07	\$67,242.07	\$0.00	\$67,242.07	\$0.00	\$0.00	\$67,242.07	\$67,242.07	\$0.00
614229 2019/FAISM007029 Construcción de Red de Agua Potab	\$0.00	\$292,089.20	\$292,089.20	\$292,089.20	\$0.00	\$292,089.20	\$0.00	\$0.00	\$292,089.20	\$292,089.20	\$0.00
614230 2019/FAISM007030 Construcción de Comedor en Escuel	\$0.00	\$75,362.28	\$75,362.28	\$75,362.28	\$0.00	\$75,362.28	\$0.00	\$0.00	\$75,362.28	\$75,362.28	\$0.00
614232 2019/FAISM007032 Rehabilitación de Drenaje Sanitario	\$0.00	\$401,433.59	\$401,433.59	\$401,433.59	\$0.00	\$401,433.59	\$0.00	\$0.00	\$401,433.59	\$401,433.59	\$0.00
614233 2019/FAISM007033 Drenaje Sanitario en Calle Aviano Oe	\$0.00	\$168,461.52	\$168,461.52	\$168,461.52	\$0.00	\$168,461.52	\$0.00	\$0.00	\$168,461.52	\$168,461.52	\$0.00
614234 2019/FAISM007034 Rehabilitación de Drenaje Sanitario	\$0.00	\$319,099.15	\$319,099.15	\$319,099.15	\$0.00	\$319,099.15	\$0.00	\$0.00	\$319,099.15	\$319,099.15	\$0.00
614235 2019/FAISM007035 Rehabilitación de Techumbre en Cant	\$0.00	\$169,258.83	\$169,258.83	\$169,258.83	\$0.00	\$169,258.83	\$0.00	\$0.00	\$169,258.83	\$169,258.83	\$0.00
614236 2019/FAISM007036 Rehabilitación de Pozo Profundo de	\$0.00	\$477,869.48	\$477,869.48	\$477,869.48	\$0.00	\$477,869.48	\$0.00	\$0.00	\$477,869.48	\$477,869.48	\$0.00
614237 2019/FAISM007037 Construcción de Drenaje Sanitario en	\$0.00	\$106,793.15	\$106,793.15	\$106,793.15	\$0.00	\$106,793.15	\$0.00	\$0.00	\$106,793.15	\$106,793.15	\$0.00
614238 2019/FAISM007038 Equipamiento de Pozo Profundo de /	\$0.00	\$244,651.61	\$244,651.61	\$244,651.61	\$0.00	\$244,651.61	\$0.00	\$0.00	\$244,651.61	\$244,651.61	\$0.00
614239 2019/FAISM007039 Construcción de red de Drenaje Sani	\$0.00	\$2,878,923.40	\$2,878,923.40	\$2,878,923.40	\$0.00	\$2,878,923.40	\$0.00	\$0.00	\$2,878,923.40	\$2,878,923.40	\$0.00
614301 2020/FG07002 Construcción del Centro de Salud	\$0.00	\$424,561.16	\$424,561.16	\$424,561.16	\$0.00	\$424,561.16	\$0.00	\$0.00	\$424,561.16	\$424,561.16	\$0.00
614302 2020/FM00701 Construcción del Centro de Salud	\$0.00	\$12,966,123.96	\$12,966,123.96	\$12,966,123.96	\$0.00	\$12,966,123.96	\$0.00	\$0.00	\$12,966,123.96	\$12,966,123.96	\$0.00
	\$0.00	\$1,031,914.63	\$1,031,914.63	\$1,031,914.63	\$0.00	\$1,031,914.63	\$0.00	\$0.00	\$1,031,914.63	\$1,031,914.63	\$0.00



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Municipio de Almoloya HIDALGO Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión: 17/may/2021 02:05 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponibil para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
614401 2020/FOY/S007001 Aportación Municipal para construc	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
614501 2020/FE/EF007001 Probengeadn 5 de Febrero	\$0.00	\$201,085.52	\$201,085.52	\$201,085.52	\$0.00	\$201,085.52	\$0.00	\$0.00	\$201,085.52	\$201,085.52	\$0.00
614802 2020/ES/PS007400 SUMINISTRO Y COLOCACION DE I	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614701 2020/IE/PS007700 Ampliacion CAIC	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
614801 2020/SRT/A007001 Construcción de Puente en poza Guir	\$0.00	\$580,848.73	\$580,848.73	\$580,848.73	\$0.00	\$580,848.73	\$0.00	\$0.00	\$580,848.73	\$580,848.73	\$0.00
614801 2020/FE/EF007900 2da Etapa de Velatorio en Cabeceera I	\$0.00	\$456,020.00	\$456,020.00	\$456,020.00	\$0.00	\$456,020.00	\$0.00	\$0.00	\$456,020.00	\$456,020.00	\$0.00
614802 2020/FE/EF007001 Construcción de Pavimento Hidráulic	\$0.00	\$481,039.00	\$481,039.00	\$481,039.00	\$0.00	\$481,039.00	\$0.00	\$0.00	\$481,039.00	\$481,039.00	\$0.00
614803 2020/FE/EF007900 Adquisición de Mezcla Asfáltica	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
TOTAL	\$0.00	\$3,830,719.24	\$3,830,719.24	\$3,830,719.24	\$0.00	\$3,830,719.24	\$0.00	\$0.00	\$3,830,719.24	\$3,830,719.24	\$0.00



PROFA. BLANCA MARGARITA RAMIREZ BENTEZ
PRESIDENTA MUNICIPAL



L.C.P. ANTONIO DE JESUS ORGAZ RAMIREZ
SINDECO MUNICIPAL



MTA. ANGELO DOMINGO ALARCON
TESORERO MUNICIPAL